



Utah System of Higher Education Capital Development Process and Priorities FY 2009

Process

The State Board of Regents utilizes a highly quantitative system to develop a prioritized list of capital development projects for nine of the ten Utah System of Higher Education institutions. This process is called the Qualification and Prioritization process or the “Q&P.”

The Q&P process examines:

- ***Institutional need:*** How does the proposed project address student enrollment growth and the need for additional space to instruct these students beyond existing resources?
- ***Project scope:*** Does the proposed project sufficiently address the space needs of the institutions to support the student? Is the proposed new space appropriate?
- ***Priority ranking:*** How does the project address Regent priorities for system and campus development?
 - *Renovated space versus new space:* Projects that focus on renovating existing space generally receive a higher priority ranking than a project that proposes new space only.
 - *Addressing life safety concerns:* Projects that demonstrate a focused effort on improving a building with health and safety issues generally receives higher priority ranking than a building that does not.
 - *Private funding:* The more private funding an institution raises to support a project to help offset the need for state tax dollars helps improve the projects overall rank in the Q&P process.

Capital Improvements (AR&I) Funding

One to the essential funding components in the capital development and improvement process is the appropriation of the Capital Improvement (AR&I) funds. These funds allow the USHE institutions to address building and project maintenance issues on an annual basis.

For the 2008 Legislative Session, the Board of Regents recommends the following priorities:

Institution/Project—Regent Top Priorities	State Funds Request
Snow College – Bond Payoff	\$1,746,017
UU Business Building	\$28,500,000
USU Agriculture/Classroom Replacement	\$43,111,000
SLCC Digital Design & Communications Center/ South City Campus Student Life Center	\$40,509,000
SUU Science Building Addition	\$17,000,000
UVSC Science/Health Sciences Bldg. Addition	\$52,486,000
CEU Fine Arts Complex	\$20,129,000
WSU Classroom Building	\$34,191,000
UU Pharmacy Building	\$39,600,000
DSC Centennial Commons	\$68,215,000

The Board of Regents also supports the following projects to be funded without any state tax funds which require legislative authorization:

Non-state Funded Projects	Total Cost	State Funded O&M
UU-University Neuropsychiatric Institute (UNI) Expansion	\$45,862,000	\$0
UU -State Arboretum Visitors Center Renovation and Addition	\$1,400,000	\$6,800
UU - Northwest Campus Parking Structure	\$21,280,000	\$0
UU - Huntsman Cancer Hospital Phase II-B	\$110,413,000	\$0
USU - Vernal Entrepreneurship and Energy Research Center	\$19,000,000	\$522,400
USU - Business Building Addition	\$18,038,000	\$532,500
USU - Early Childhood Education and Research Center	\$15,828,000	\$498,475
USU - Hydraulics Laboratory Addition to the Water Lab	\$1,595,000	\$0
USU - Structures Lab Enclosure	\$350,000	\$0

This year the Regents were also asked to consider two special capital development requests: the University of Utah Natural History Museum and a Snow College request to buyout Sevier School District's interest in the Sevier Valley Center in Richfield.

FY 2008-09 USHE Special Capital Development Projects

<u>Project</u>	<u>State Funds</u>
UU- Museum of Natural History	\$30,000,000
Snow College Richfield - School District Buyout	\$5,186,291

In addition to the projects identified above, the Regents have asked the USHE institutions to identify available parcels of land that could be purchased currently and be used in the future to address growth needs of the respective campuses. The following unranked list provides a review of possible land bank acquisitions that could be considered for state funding from the Legislature.

FY 2008-09 USHE Land Bank Acquisition Proposals

<u>Project</u>	<u>State Funds</u>
SBR/USHE - Draper Land Bank (150 Acres of State Property)	\$0
UU - Entrada Field Station (380 Acres)	\$1,660,000
USU - Logan and Central Campus (Approximately 60 Acres)	TBD
USU - Satellite Campuses (Approximately 140 Acres)	TBD
USU - Cache Valley (Approximately 183 Acres)	TBD
WSU - West Center Satellite Campus (Approximately 20 Acres)	\$2,000,000
SUU - Expansion North Campus (Approximately 14.4 Acres)	\$14,160,000
SUU - Expansion South Campus (Approximately 20.2 Acres)	\$19,850,000
DSC - Sienna Hills (12.5 Acres) - DXATC Partnership	\$1,825,000
DSC - St. George Campus Expansion (3-10 Acres)	\$3,000,000
DSC - Fort Pierce Industrial Park (20 Acres)	\$2,920,000
UVSC - North and South Satellite Campuses (Approximately 100 Acres)	\$16,000,000
SLCC - Various Salt Lake Valley Expansion Sites (Approximately 300 Acres)	\$29,361,000
Total	\$90,776,000