

Utah State University
 2009 Legislative Session
Summary of USU Allocations

<u>Description</u>	<u>Tax Funds</u>	<u>Tuition, Other DC, ML, or Fed.</u>	<u>Total</u>
2008-09 Appropriated Budget	162,355,500	76,079,700	238,435,200
BASE BUDGET ADJUSTMENTS			
<u>PRE-SESSION ADJUSTMENTS</u>			
<u>On-Going Funds:</u>			
Tuition Adjustment		-1,500,000	-1,500,000
Unallocated 1st-tier Tuition		606,000	606,000
2nd-tier Tuition		1,569,000	1,569,000
Water Research Lab		953,600	953,600
Tuition Differential		1,045,800	1,045,800
Other Non-Tax Funds Adj.		-600,000	-600,000
2008 Special Session	-6,494,100		-6,494,100
<u>CURRENT YEAR ADJUSTMENTS</u>			
<u>On-Going Funds:</u>			
On-Going Budget Cut	-11,299,900		-11,299,900
Adj. Funding Source - DC		-780,000	-780,000
Adj. Funding Source - FT/Other		780,000	780,000
<u>One-Time Funds</u>			
Backfill	-239,000	5,889,000	5,650,000
2008-09 Revised Authorized Budget Adjustments	-18,033,000	7,963,400	-10,069,600
<u>2009-10 BUDGET ADJUSTMENTS</u>			
<u>On-Going Funds:</u>			
ISF Rate Adjustments	115,100	73,900	189,000
Budget Reduction	-9,757,200		-9,757,200
<u>One-Time Funds</u>			
Backfill	-462,300	13,377,600	12,915,300
2009-10 Authorized Budget Adjustments	-10,104,400	13,451,500	3,347,100
Backout 2008-09 One-Time Appropriations	504,100	-5,889,000	-5,384,900
2009-10 AUTHORIZED BASE BUDGET	134,722,200	91,605,600	226,327,800