

Utah State University
 2010 Legislative Session
Summary of USU Allocations

<u>Description</u>	<u>Tax Funds</u>	<u>Tuition, Other DC, ML, or Fed.</u>	<u>Total</u>
2009-10 Appropriated Budget	134,722,200	92,385,700	227,107,900
<u>BASE BUDGET ADJUSTMENTS</u>			
<u>Remove 09-10 One-Time Funding</u>			
Gen Funds	-2,392,000		-2,392,000
Ed Funds	3,000,000		3,000,000
ARRA (fed funds)		-9,322,800	-9,322,800
<u>PRE-SESSION ADJUSTMENTS</u>			
<u>On-Going Funds:</u>			
Differential Tuition (DC)		574,000	574,000
Tier 1 - Unallocated (DC)		606,700	606,700
Tier 2 (DC)		3,061,900	3,061,900
Enrollment Growth (DC)		1,685,500	1,685,500
Adjust Dedicated Credits (DC)		-780,000	-780,000
<u>Supplemental FY10 Gov's Exec. Order Budget Cut:</u>			
Gen Funds	-145,700		-145,700
Fed Funds		-4,054,800	-4,054,800
<u>2010-11 BUDGET ADJUSTMENTS</u>			
<u>On-Going Funds:</u>			
Other Adjustments (GF)	454,400		454,400
Corr Ogden Align with BC (GF)	-454,400		-454,400
Incr Tuition Collections (DC)		1,207,000	1,207,000
ISF Rate Adj (GF)	-103,600		-103,600
Trans PubEd \$ to USU (GF)	249,900		249,900
Trans PubEd \$ to USU (GF)	166,000		166,000
SBR Transfer - Prison Funding (EF)	4,700		4,700
Excess Repl of SB 001 cut (GF)	9,600		9,600
Restoration Funding (GF)	6,356,100		6,356,100
HB 185 \$ from Snow (GF)	498,000		498,000
New Fac. (GF)	493,000		493,000
CEU to USU (GF)	2,350,300		2,350,300
CEU to USU (EF)	13,504,800		13,504,800
CEU to USU (DC)		3,391,800	3,391,800
CEU to USU (Other)		329,300	329,300
<u>One-Time Funds:</u>			
Switch GF and Stimulus funds (GF)	-4,054,800		-4,054,800
Switch GF and Stimulus funds (Fed)		4,054,800	4,054,800
CEU Merger (GF)	500,000		500,000
New Fac. (GF)	-493,000		-493,000
CEU Switch GF and Stimulus funds (GF)	-354,000		-354,000
CEU Switch GF and Stimulus funds (Fed)		354,000	354,000
2010-11 Authorized Budget	154,311,500	93,493,100	247,804,600