

Budget and Faculty Welfare Committee October Meeting

Location: Champ Hall
Date: October 31, 2011
Time: 10:00 –11:30 a.m.

Members Present: Scott Bates, Maureen Hearn, Karin Kettenring; Carol Kochan, Rhonda Miller, Ilka Nemere, Ed Reeve, Joanne Roueche, Alan Stephens

Guests Present: President Albrecht

Agenda

Introductions
Budget Update (President Albrecht)
Benefits Advisory Committee Update
Items for BFW Consideration

Action Items

- Motion made by Carol and seconded by Ilka to approve the September minutes with the correction noted. Motion passed.

Discussion Items

- President Albrecht provided an update on the budget cuts from the last legislative session. The majority of the cuts were made effective July 1, 2011. Some potential cuts, such as dissolving the College of Natural Resources and discontinuing the University Press, have not been enacted. Raises were given to 21.7% of the employees, with an average increase of 6.8%. These raises were for promotion and tenure, merit, and equity. Current budget numbers are not as good as predicted. Looks like it will be a tough budget session.
- Discussion on the results of the survey conducted by the BFW last year, and how pay increases were allocated.
- Benefits Advisory Committee - Alan and Rhonda will meet with Dave Cowley this afternoon.
- Discussion on issues for BFW.

Meeting adjourned.