

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Operating Revenue	\$ 1,256,049	\$ 1,534,365	\$ 1,419,536	\$ 1,502,699	\$ 1,625,703	\$ 1,744,599	\$ 1,779,627	\$ 1,803,318	\$ 1,784,465	\$ 1,749,701
Student Fee Income	\$ 833,159	\$ 868,840	\$ 856,850	\$ 916,308	\$ 948,341	\$ 916,613	\$ 914,373	\$ 876,468	\$ 892,640	\$ 783,279
Operating Expenses	\$ 1,125,166	\$ 1,202,890	\$ 1,221,825	\$ 1,399,034	\$ 1,400,542	\$ 1,568,947	\$ 1,490,123	\$ 1,611,526	\$ 1,540,248	\$ 1,654,308
Net Revenue	\$ 964,042	\$ 1,200,315	\$ 1,054,561	\$ 1,019,973	\$ 1,173,502	\$ 1,092,265	\$ 1,203,877	\$ 1,068,260	\$ 1,136,857	\$ 878,672
Net Revenue	\$ 964,042	\$ 1,200,315	\$ 1,054,561	\$ 1,019,973	\$ 1,173,502	\$ 1,092,265	\$ 1,203,877	\$ 1,068,260	\$ 1,136,857	\$ 878,672
Debt Service & Loans	\$ 617,245	\$ 781,642	\$ 697,784	\$ 655,840	\$ 646,290	\$ 680,661	\$ 567,236	\$ 569,929	\$ 573,369	\$ 572,198
Support to E&G	\$ 40,284	\$ 206,290	\$ 109,768	\$ 97,174	\$ 100,715	\$ 86,393	\$ 94,380	\$ 147,058	\$ 235,000	\$ 158,447
Available for R&R	\$ 306,513	\$ 212,383	\$ 247,009	\$ 266,959	\$ 426,497	\$ 325,211	\$ 542,261	\$ 351,273	\$ 328,488	\$ 148,027

