Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than January 7, 2021. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR: Dr. Richard Walker

NAME OF ADMINISTRATIVE FEE CHAIR: Sophia Lesser Thorngren

NAME OF DEPARTMENT: Caine College of the Arts

CONTACT PERSON: Dr. Richard Walker  PHONE #: (435) 797-3409

NAME OF EXISTING FEE: Music/Theatre Fee

BUSINESS SERVICES REP: Keri Shoemaker  PHONE #: (435) 797-7938

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the original purpose of the fee

The Caine College of the Arts fee was first implemented to help cover production and promotion costs for fine arts content presented by the Caine College. Theatrical productions in the Morgan Theatre and Black Box Theatre, and music performances in the Daines Concert Hall as well as other performance venues are all offered at no cost to current USU students. The fee also supports the USU Marching Band, Pep Band, Tippetts Gallery and the USU Scotsman Pipe and Drum Corps.

Request is made for current fee to: (Check one)

☐ Remain at current level (no justification required)

☐ XX Increased from current level
Describe the impact the increase will have on existing program(s)

The Caine College of the Arts is requesting a $1.50 increase on behalf of The Aggie Marching Band.
The Aggie Marching Band has doubled in size from 90 members in 2016 to 180 members in 2021, while operating on a similar budget each year. The proposed fee adjustment will assist this growth in the following ways:

- Directly support student participation and achievement.
- Allow means to improve and maintain an aging equipment inventory.
- Encourage improvement in areas such as social media, recruiting, and promotion.
- Provide staff and student positions to better support student achievement.
- Bring the annual operating budget to a level commensurate with the current level of performance.
- Support travel to select away football games.
- The fee adjustment will also be used to promote and support further growth to 200 members.

☐ Decreased from current level
Describe the impact the reduction will have on existing program(s)
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Approvals

[Signature]
Fee Administrator 01/06/2022
Date

[Signature]
Business Services 01/06/2022
Date

[Signature] Rachel L. Hardy, DMA
Dean/Vice President 01/06/2022
Date