UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than January 13, 2021. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR __ Dan Christensen ________________

NAME OF ADMINISTRATIVE FEE CHAIR _____ Ethan Conlee/Alexis Needleman

NAME OF DEPARTMENT ___ Controllers’ Office ____________________________

CONTACT PERSON ___ Dan Christensen __________ PHONE # __ 797-1055 __________

NAME OF EXISTING FEE ___ Building Fee ________________________________

BUSINESS SERVICES REP ___ Brandi Gittins __________ PHONE # __ 797-1150 __________

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the purpose of the fee

This fee provides a source of funds to be used for debt service on portions of the 1) Student Fee and Housing System bonds and 2) Student Fee Stadium/Spectrum and Recreation Facilities System bonds. The fees have been pledged for this purpose and the University is legally obligated to maintain fees at a level that will maintain a debt service ratio of 1.10X. In addition, this fee provides funds for operations, maintenance, capital renewal, activities, and usage of the Taggart Student Center and Aggie Recreation Center facilities.

Request is made for current fee to: (Check one)

X Remain at current level (no justification required)

☐ Increased from current level
Describe the impact the increase will have on existing program(s)

______________________________________

______________________________________

______________________________________

______________________________________
☐ Decreased from current level
Describe the impact the reduction will have on existing program(s)

Approvals

[Signature]
Fee Administrator

12/09/21
Date

[Signature]
Business Services

12/09/21
Date

[Signature]
Dean/Vice President

12/09/21
Date
## UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
### FEE REQUEST FORM

**ANALYSIS OF Building Fee**

<table>
<thead>
<tr>
<th>FEE AMOUNT:</th>
<th>$152.59</th>
<th>$152.59</th>
<th>$152.59</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBF Actuals</td>
<td>$5,155,623.00</td>
<td>$5,155,623.00</td>
<td>$2,590,616.83</td>
</tr>
<tr>
<td>Student Body Fees</td>
<td>$5,155,623.00</td>
<td>$5,155,623.00</td>
<td>$2,590,616.83</td>
</tr>
<tr>
<td>Line item</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Grants</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Cost of Goods sold (COS)</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Donations</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Other</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$5,155,623.00</td>
<td>$5,155,623.00</td>
<td>$2,590,616.83</td>
</tr>
</tbody>
</table>

**REVENUE RESOURCES**

**EXPENSES**

### PERSONNEL
- **Salary**: $ -
- **Assistants**: $ -
- **Wages**: $ -
- **Benefits**: $ -
- **Other**: $ -

### OPERATING
- **Office Supplies**: $ -
- **IT (Hardware/Software)**: $ -
- **Travel**: $ -
- **Scholarships**: $ 1,345,178.00
- **ARC/Legacy Field**: $ 2,639,311.00
- **Stadium/Spectrum and student directed**: $ 1,171,134.00

**OPERATING** $5,155,623.00

**Total Expenditures** $5,155,623.00

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Prepared by: Brandi Gittins
Phone: 435-797-1150
Email: Brandi.Gittins@usu.edu
Date: 12/09/2021

Attach the REQUIRED explanation of variances of 5% or more.