The ARC Building fee requested a $3.37 increase. The Student Fee Board approved a $3.37 increase on Jan. 24, 2024 and moved it forward to the President for approval.

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than January 10, 2044. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR  Dan Christensen

NAME OF ADMINISTRATIVE FEE CHAIR Bryce Von Niederhausen & Avery Barton

NAME OF DEPARTMENT  Controllers’ Office

CONTACT PERSON  Dan Christensen  PHONE #  797-1055

NAME OF EXISTING FEE  Building Fee

BUSINESS SERVICES REP  Krista Bodrero  PHONE #  797-1150

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the purpose of the fee
This fee provides a source of funds to be used for operations, maintenance, capital renewal, debt service, activities, and usage of the Taggart Student Center, Aggie Recreation Center, and Stadium/Spectrum and Recreation facilities.

Request is made for current fee to: (Check one)

☐ Remain at current level (no justification required)

☒ Increased from current level

Describe the impact the increase will have on existing program(s)

We are requesting a $3.37 increase in the ARC building fee to balance the revenue generated from the fee with the total expenses needed to pay the operating, maintenance, and capital costs of the facility. This will bring the total for the Aggie Recreation Center to $85. Although a previous increase was approved beginning in 2021/2022 to cover the significant difference in the total amount brought in from the fee and the actual operating, maintenance, and capital expenses, enrollment has declined resulting in a continued
deficit between the fees collected and the actual costs. This new request will cover that
deficit and provide additional funds to offer student employees in the Recreation Center a
small increase in wages which has been difficult to accomplish with the expenses of the
actual costs of the facility increasing in operating and maintenance and capital expenses.
When enrollment grows, the additional funding will be put to larger repairs, equipment
upgrades, and on-going maintenance costs.

☐ Decreased from current level
Describe the impact the reduction will have on existing program(s)
__________________________________________________________________________
__________________________________________________________________________
__________________________________________________________________________
__________________________________________________________________________
__________________________________________________________________________
__________________________________________________________________________

Approvals

Fee Administrator

[Signature]

Date 1/3/2024

Business Services

[Signature]

Date January 3, 2024

Dean/Vice President

[Signature]

Date 1/3/24
## UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

### LOGAN FEE REQUEST FORM

**ANALYSIS OF** Building Fee

**BUDGET FORMULA:** $1.00 in fees is approximately $35,000 Logan

**NOTE:** Increases require full budget.

No increase require review of fee receiving indexes.

### STU BODY FEES Estimate

Attach the REQUIRED explanation of variances of 5% or more.

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Student Body Fees</td>
<td>$ 5,361,244.54</td>
<td>$ 5,361,244.54</td>
<td>$ 2,738,773.98</td>
<td>$ 5,458,600.00</td>
<td>$ 5,458,600.00</td>
<td>$ 5,458,600.00</td>
<td>$ 2.18%</td>
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<tr>
<td>Carryforward</td>
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<tr>
<td>Grants</td>
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<tr>
<td>Cost of Goods sold (COS)</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Donations</td>
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<tr>
<td>Other</td>
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### REVENUE RESOURCES

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</tr>
</thead>
<tbody>
<tr>
<td>Total Operating</td>
<td>$ 5,361,244.54</td>
<td>$ 5,361,244.54</td>
<td>$ 2,738,773.98</td>
<td>$ 5,458,600.00</td>
<td>$ 5,458,600.00</td>
<td>$ 5,458,600.00</td>
<td>$ 5,458,600.00</td>
<td>$ 5,458,600.00</td>
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### EXPENSES

<table>
<thead>
<tr>
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<th></th>
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<td>$ 5,458,600.00</td>
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<td>$ 5,458,600.00</td>
<td>$ 5,458,600.00</td>
<td>$ 5,458,600.00</td>
</tr>
</tbody>
</table>

Prepared by: Krista Bodrero 797-1150 krista.bodrero@usu.edu  Date: 5-Dec-23
UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than January 10, 2044. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR  Dan Christensen

NAME OF ADMINISTRATIVE FEE CHAIR  Bryce Von Niederhausen & Avery Barton

NAME OF DEPARTMENT  Controllers' Office

CONTACT PERSON  Dan Christensen  PHONE # 797-1055

NAME OF EXISTING FEE  Building Fee

BUSINESS SERVICES REP  Krista Bodero  PHONE # 797-1150

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☐ Decreased from current level
Describe the impact the reduction will have on existing program(s)

__________________________________________________________

__________________________________________________________

__________________________________________________________

__________________________________________________________

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__________________________________________________________

__________________________________________________________

Approvals

[Signature]
Fee Administrator

[Signature]
Business Services

[Signature]
Dean/Vice President

[Signature]
Date
1/3/2024

[Signature]
Date
January 3, 2024

[Signature]
Date
1/3/24
# UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

## LOGAN FEE REQUEST FORM

**ANALYSIS OF Building Fee**

*BUDGET FORMULA:* $1.00 in fees is approximately $35,000 Logan

**NOTE:** Increases require full budget. No increase require review of fee receiving indexes.

<table>
<thead>
<tr>
<th>FEE AMOUNT:</th>
<th>$152.59</th>
<th>$152.59</th>
<th>$155.96</th>
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<tr>
<td><strong>SBF Actuals</strong></td>
<td><strong>Total</strong></td>
<td><strong>SBF Fall Estimate</strong></td>
<td><strong>SBF Estimates</strong></td>
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<tr>
<td>STU BODY FEES Estimate</td>
<td>$5,340,650.00</td>
<td>$5,340,650.00</td>
<td>$5,458,600.00</td>
</tr>
</tbody>
</table>

Attach the REQUIRED explanation of variances of 5% or more.

### REVENUE RESOURCES

<table>
<thead>
<tr>
<th></th>
<th>2022-2023 SBF Actuals</th>
<th>2022-2023 other Actuals</th>
<th>2022-2023 Total</th>
<th>2023-2024 SBF Fall Actuals</th>
<th>2024-2025 SBF Budget</th>
<th>2024-2025 other Budget</th>
<th>2024-2025 TOTAL</th>
<th>DIFFERENCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Body Fees</td>
<td>$5,361,244.54</td>
<td>$5,361,244.54</td>
<td>$2,738,773.98</td>
<td>$5,458,600.00</td>
<td>$5,458,600.00</td>
<td>1.80%</td>
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<tr>
<td>Carryover</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Line item</td>
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<td>#DIV/0!</td>
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<tr>
<td>Grants</td>
<td>$</td>
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<td>$</td>
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<td>$</td>
<td>#DIV/0!</td>
<td></td>
</tr>
<tr>
<td>Cost of Goods sold (COS)</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>#DIV/0!</td>
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</tr>
<tr>
<td>Donations</td>
<td>$</td>
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<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>#DIV/0!</td>
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<tr>
<td>Other</td>
<td>$</td>
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<td>$</td>
<td>$</td>
<td>$</td>
<td>#DIV/0!</td>
<td></td>
</tr>
</tbody>
</table>

| **TOTAL** | $5,361,244.54 | $5,361,244.54 | $2,738,773.98 | $5,458,600.00 | $5,458,600.00 | #DIV/0! |

### EXPENSES

<table>
<thead>
<tr>
<th>PERSONNEL</th>
<th>Salary</th>
<th>Assistantships</th>
<th>Wages</th>
<th>Benefits</th>
<th>Other</th>
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<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OPERATING</th>
<th>Office Supplies</th>
<th>IT (hardware/software)</th>
<th>Travel</th>
<th>Scholarships</th>
<th>TSC</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

| ARC/Legacy Field | $2,671,000.00 | $2,671,000.00 | $1,468,746.76 | $2,974,650.00 | 3.55% |
| | $1,144,530.26 | $1,144,530.26 | $583,717.27 | $1,141,700.00 | -0.25% |

| Stadium/Spectrum and student directed | $ | $ | $ | $ | $ |
|add category title | $ | $ | $ | $ | $ |
|add category title | $ | $ | $ | $ | $ |

| **TOTAL OPERATING** | $5,361,244.54 | $5,361,244.54 | $2,738,773.98 | $5,458,600.00 | $5,458,600.00 | 1.80% |

| **TOTAL EXPENDITURES** | $5,361,244.54 | $5,361,244.54 | $2,738,773.98 | $5,458,600.00 | $5,458,600.00 | $5,458,600.00 |

| **DIFFERENCE** | $ | $ | $ | $ | $ | $ |

Prepared by: Krista Bodrero 797-1150 krista.bodrero@usu.edu

Date: 5-Dec-23