

**UTAH STATE UNIVERSITY ASSOCIATED STUDENTS**  
**EVALUATION OF EXISTING STUDENT FEE**  
**FORM EESF-1**

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than **December 19, 2025**. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR: **Linda Zimmerman**

NAME OF AMINISTRATIVE FEE CHAIR: **Brandon Sorensen, USUSA President**

NAME OF DEPARTMENT: **Student Involvement and Leadership (SILC)**

CONTACT PERSON: **Linda Zimmerman** PHONE #: **(435) 797-2911**

NAME OF EXISTING FEE: **Activity Fee**

BUSINESS SERVICES REP: **Jennifer Seamons** PHONE #: **(435) 797-9466**

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Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the original purpose of the fee

The SILC is dedicated to delivering an exceptional and comprehensive college experience for all USU students. We support student growth and development by offering meaningful opportunities in student government, volunteer service, leadership training, and a variety of engaging programs.

Request is made for current fee to: (Check one)

Remain at current level (no justification required)

Increased from current level  
Describe the impact the increase will have on existing program(s)

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Decreased from current level

Describe the impact the reduction will have on existing program(s)

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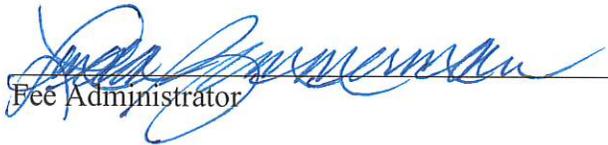
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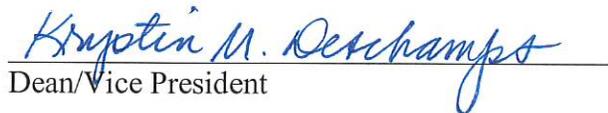
Approvals

  
Fee Administrator

Dec. 18, 2025  
Date

\_\_\_\_\_  
Business Services

\_\_\_\_\_  
Date

  
Dean/Vice President

12-18-2025  
Date

# UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

## LOGAN FEE REQUEST FORM

ANALYSIS OF **Activity Fee**

NOTE: **Increases require full budget.**

BUDGET FORMULA: \$1.00 in fees is approximately \$33,400 Logan

**No increase require review of fee receiving indexes.**

		FEE AMOUNT:		\$33.67	\$33.67				
		2024-2025 SBF Estimate		2024-2025 TOTAL	2025-2026 SBF Fall Estimate	2026-2027 SBF Estimates		2026-2027 TOTAL	SBF DIFFERENCE
<b>STU BODY FEES Estimate</b>		\$ 1,124,578.00		\$ 1,124,578.00	\$ 1,124,578.00	\$ -		\$ -	-200%
<b>Attach the REQUIRED explanation of variances of 5% or more.</b>		2024-2025 SBF Actuals	2024-2025 other Actuals	2024-2025 TOTAL	2025-2026 SBF Fall Actuals	2026-2027 SBF Budget	2026-2027 other Budget	2026-2027 TOTAL	
<b>REVENUE RESOURCES</b>									
Student Body Fees		\$ 1,156,213.02		\$ 1,156,213.02	\$ 1,112,465.44			\$ -	-200%
Building Fees			\$ 6,184.00	\$ 6,184.00	\$ 2,864.00			\$ -	-200%
Conference Fees			\$ 27,237.06	\$ 27,237.06				\$ -	-200%
Department Sales			\$ 258,910.97	\$ 258,910.97				\$ -	-200%
Donations			\$ 39,660.00	\$ 39,660.00				\$ -	-200%
Other			\$ 20,318.62	\$ 20,318.62				\$ -	-200%
Carry Forward			\$ 434,482.55	\$ 434,482.55				\$ -	-200%
		<b>\$ 1,156,213.02</b>	<b>\$ 786,793.20</b>	<b>\$ 1,943,006.22</b>	<b>\$ 1,115,329.44</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>EXPENSES</b>									
PERSONNEL	Salary	\$ 319,791.04	\$ -	\$ 319,791.04	\$ 142,731.35			\$ -	-200%
	Wages	\$ 12,257.60	\$ -	\$ 12,257.60	\$ 8,029.00			\$ -	-200%
	Benefits	\$ 145,142.72	\$ -	\$ 145,142.72	\$ 68,358.26			\$ -	-200%
	Communications Allowance	\$ 5,490.00	\$ -	\$ 5,490.00	\$ 2,459.00			\$ -	-200%
	Other, _____	\$ -	\$ -	\$ -	\$ -			\$ -	#DIV/0!
		<b>\$ 482,681.36</b>	<b>\$ -</b>	<b>\$ 482,681.36</b>	<b>\$ 221,577.61</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
OPERATING	Contract Services	\$ 97,184.10	\$ -	\$ 97,184.10	\$ 14,470.50			\$ -	-200%
	Operating & Event Supplies	\$ 161,763.38	\$ -	\$ 161,763.38	\$ 65,572.01			\$ -	-200%
	Travel	\$ 83,350.18	\$ -	\$ 83,350.18	\$ 50,706.22			\$ -	-200%
	Scholarships	\$ 191,987.91	\$ -	\$ 191,987.91	\$ 89,487.59			\$ -	-200%
	Receptions & Guests	\$ 139,246.09	\$ 52,486.99	\$ 191,733.08	\$ 53,441.80			\$ -	-200%
	Uniforms & Apparel		\$ 30,178.32	\$ 30,178.32	\$ 29,534.45			\$ -	-200%
	Printing & Copying	\$ -	\$ 86,901.20	\$ 86,901.20	\$ 28,131.19			\$ -	-200%
	Repairs/Maintenance	\$ -	\$ 36,948.28	\$ 36,948.28	\$ 5,404.77			\$ -	-200%
	Furniture/Tools/Equipment	\$ -	\$ 83,069.63	\$ 83,069.63	\$ 11,806.09			\$ -	-200%
	Other, _____	\$ -	\$ -	\$ -	\$ -			\$ -	#DIV/0!
		<b>\$ 673,531.66</b>	<b>\$ 289,584.42</b>	<b>\$ 963,116.08</b>	<b>\$ 348,554.62</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	-200%
<b>TOTAL EXPENDITURES</b>		<b>\$ 1,156,213.02</b>	<b>\$ 289,584.42</b>	<b>\$ 1,445,797.44</b>	<b>\$ 570,132.23</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>DIFFERENCE</b>		<b>\$ -</b>	<b>\$ 497,208.78</b>	<b>\$ 497,208.78</b>	<b>\$ 545,197.21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

## **Three Questions for Student Fee Board Advisory Meeting Activity Fee**

### **1. Could this fee-receiving area be moved into tuition rather than remaining with Student Fees?**

No. This activity should not be moved into tuition. Student Fees exist specifically to fund programs, services, and activities that enhance the student experience outside of the classroom. Tuition dollars are designated for academic purposes, and shifting this fee into tuition would remove the dedicated funding mechanism that currently supports these student-centered activities.

### **2. Is the fee intended solely to support services and programs outside the classroom, or does it also fund academically related activities?**

The fee is intended solely to support services and programs outside the classroom. There is no funding available within tuition for these types of activities, and the activity fee is the only dedicated source that ensures these student experiences and opportunities are maintained.

### **3. What potential benefits and drawback would arise from moving these specific fee area into the tuition model?**

Benefits:

- There are no significant benefits identified for moving this fee into tuition, as the academic funding structure is not designed to support student-life programming.

Drawbacks:

- The student voice would be lost. Currently, USUSA officers on the Logan campus determine the breakdown and allocation of this fee. If moved into tuition, students would no longer have input or oversight in how this funding is used.
- It would reduce transparency and student governance over an important part of the student experience.
- The funding may no longer be guaranteed for student-life activities, putting programs, services, and events at risk.