

**UTAH STATE UNIVERSITY ASSOCIATED STUDENTS**  
**EVALUATION OF EXISTING STUDENT FEE**  
**FORM EESF-1**

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than **December 19, 2025**. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR: Cam Walker

NAME OF AMINISTRATIVE FEE CHAIR: Ike Ukaegbu

NAME OF DEPARTMENT: Athletics

CONTACT PERSON: Ronda Christoffersen PHONE #: 435-797-4174

NAME OF EXISTING FEE: Athletics Student Fee

BUSINESS SERVICES REP: Ronda Christoffersen PHONE #: 797-4174

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Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the original purpose of the fee

- Enhancing and growing the athletic programs at Utah State University. The athletic student fee helps fund the overall operations of the athletics department, aligning with the university's mission to be one of the nation's premier student-centered land-grant and space-grant institutions.

Request is made for current fee to: (Check one)

Remain at current level (no justification required)

Increased from current level  
Describe the impact the increase will have on existing program(s)

- Joining the Pac-12 marks a pivotal moment for Utah State University and its athletics department. The move places the university on a broader national stage, bringing higher expectations for competitive performance, student-athlete support and overall program excellence.
- To support student-athletes in the classroom and on the field, the athletics department must increase funding. Competing at the Pac-12 level requires greater investment not only in facilities and coaching, but also in academic support, sports medicine, mental

health resources, nutrition and travel, enhancing the student-athlete experience and helping attract championship-level talent.

- These services directly affect student-athlete success and ensure they represent Utah State University with integrity and pride.
- An increase in student fees would play a key role in meeting these demands. This investment would raise Utah State’s visibility, strengthen school spirit and deliver long-term benefits to the campus community through increased recognition and revenue opportunities, while improving game-day experiences and supporting long-term growth through higher enrollment and a stronger alumni base.

Decreased from current level

Describe the impact the reduction will have on existing program(s)

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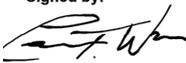
### Approvals

Signed by:  
  
 68AD276CDB39428...  
 Fee Administrator

12/21/2025  
 Date

Ronda Christoffersen  
 Business Services

12/19/2025  
 Date

Signed by:  
  
 98CC2384EE6C475...  
 Dean/Vice President

12/23/2025  
 Date

**Utah State University "Aggies"**  
**Athletics Department**  
**FY25 Actuals**  
**FINAL**

<b>Revenues</b>	
Institutional Support (includes tuition waivers)	20,626,806
Student Fees	4,602,811
Football	5,870,335
Basketball	1,306,744
Development	2,665,221
NCAA / Mountain West	7,161,733
Sponsorships	3,062,363
Other Athletics Revenues	2,570,099
Marketing Trade	291,524
Indirect Facilities & Admin	1,900,000
<b>Total Revenues</b>	<b>50,057,635</b>

<b>Expenses</b>	
Compensation	21,912,371
Men's Sports	7,515,507
Women's Sports	3,877,088
Scholarship Expenses	10,330,759
Administrative Unit Operating	3,994,626
Other Athletics Expenses	150,189
Marketing Trade	291,524
Indirect Facilities & Admin	1,900,000
<b>Total Expenses</b>	<b>49,972,065</b>

<b>Balance</b>	<b>85,571</b>
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### 3 Questions for Student Fee Board Advisory Meeting:

Could this fee-receiving area be moved into tuition rather than remaining within Student Fees?

*Athletic fees should be kept separate as the fee is paying specifically to support athletics and how they are funded versus academics.*

Is the fee intended solely to support services and programs outside the classroom, or does it also fund academically related activities?

*The Athletic fee is solely to support opportunities outside the classroom.*

What potential benefits and drawbacks would arise from moving this specific fee area into the tuition model?

*Tuition is intended to fund academic instruction and the core educational mission, while this fee supports Athletics.*