

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than **December 19, 2025**. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR: Wendy Keller

NAME OF AMINISTRATIVE FEE CHAIR: Ray Cheatham and Dan Galliher

NAME OF DEPARTMENT: Controller's Office

CONTACT PERSON: Wendy Keller PHONE #: 7-0028

NAME OF EXISTING FEE: Building Fee

BUSINESS SERVICES REP: Krista Bodrero PHONE #: 7-1150

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the original purpose of the fee

This fee provides a source of funds to be used for operations, maintenance, capital renewal, debt service, and usage of the Taggart Student Center, Aggie Recreation Center, and Stadium/Spectrum and Recreation facilities. The fees have been pledged for this purpose and the University is legally obligated to maintain fees at a level that will keep the debt service ratio above 1.10X.

Request is made for current fee to: (Check one)

Remain at current level (no justification required)

Increased from current level
Describe the impact the increase will have on existing program(s)

Decreased from current level

Describe the impact the reduction will have on existing program(s)

Approvals



Fee Administrator

12-17-2025

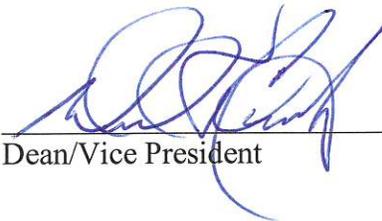
Date



Business Services

12/17/2025

Date



Dean/Vice President

12/17/25

Date

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

LOGAN FEE REQUEST FORM

ANALYSIS OF *Building Fee*

BUDGET FORMULA: \$1.00 in fees is approximately \$33,400 Logan

NOTE: **Increases require full budget.**

No increase require review of fee receiving indexes.

FEE AMOUNT: **\$155.96** **\$142.28** **\$142.28**

| | 2024-2025 SBF Actuals | 2024-2025 other Actuals | 2024-2025 TOTAL | 2025-2026 SBF Fall Estimate | 2026-2027 SBF Estimates | 2026-2027 other Budget | 2026-2027 TOTAL | SBF DIFFERENCE |
|---------------------------------------|--------------------------|----------------------------|------------------------|--------------------------------|----------------------------|---------------------------|------------------------|-------------------|
| STU BODY FEES Estimate | \$ 5,406,821.28 | | \$ 5,406,821.28 | \$ 5,088,801.00 | \$ 4,752,152.00 | | \$ 4,752,152.00 | -13% |
| REVENUE RESOURCES | | | | | | | | |
| Student Body Fees | \$ 5,406,747.00 | | \$ 5,406,747.00 | \$ 4,683,873.42 | \$ 4,752,152.00 | | \$ 4,752,152.00 | -13% |
| Carryforward | | | \$ - | | | | \$ - | #DIV/0! |
| Line item | | | \$ - | | | | \$ - | #DIV/0! |
| Grants | | | \$ - | | | | \$ - | #DIV/0! |
| Cost of Goods sold (COS) | | | \$ - | | | | \$ - | #DIV/0! |
| Donations | | | \$ - | | | | \$ - | #DIV/0! |
| Other | | | \$ - | | | | \$ - | #DIV/0! |
| | \$ 5,406,747.00 | \$ - | \$ 5,406,747.00 | \$ 4,683,873.42 | \$ 4,752,152.00 | \$ - | \$ 4,752,152.00 | |
| EXPENSES | | | | | | | | |
| PERSONNEL | | | | | | | | |
| Salary | | | \$ - | | | | \$ - | #DIV/0! |
| Assistantships | | | \$ - | | | | \$ - | #DIV/0! |
| Wages | | | \$ - | | | | \$ - | #DIV/0! |
| Benefits | | | \$ - | | | | \$ - | #DIV/0! |
| Other; _____ | | | \$ - | | | | \$ - | #DIV/0! |
| | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| OPERATING | | | | | | | | |
| Office Supplies | | | \$ - | | | | \$ - | #DIV/0! |
| IT (hardware/software) | | | \$ - | | | | \$ - | #DIV/0! |
| Travel | | | \$ - | | | | \$ - | #DIV/0! |
| Scholarships | | | \$ - | | | | \$ - | #DIV/0! |
| TSC | \$ 1,326,090.00 | | \$ 1,326,090.00 | \$ 1,265,055.16 | \$ 1,280,556.00 | | \$ 1,280,556.00 | -3% |
| ARC/Legacy Field | \$ 2,952,932.00 | | \$ 2,952,932.00 | \$ 2,342,932.17 | \$ 2,382,088.00 | | \$ 2,382,088.00 | -21% |
| Stadium/Spectrum and student directed | \$ 1,127,725.00 | | \$ 1,127,725.00 | \$ 1,075,886.09 | \$ 1,089,508.00 | | \$ 1,089,508.00 | -3% |
| add category title | | | \$ - | | | | \$ - | #DIV/0! |
| add category title | | | \$ - | | | | \$ - | #DIV/0! |
| add category title | | | \$ - | | | | \$ - | #DIV/0! |
| TOTAL OPERATING | \$ 5,406,747.00 | \$ - | \$ 5,406,747.00 | \$ 4,683,873.42 | \$ 4,752,152.00 | \$ - | \$ 4,752,152.00 | -13% |
| TOTAL EXPENDITURES | \$ 5,406,747.00 | \$ - | \$ 5,406,747.00 | \$ 4,683,873.42 | \$ 4,752,152.00 | \$ - | \$ 4,752,152.00 | |
| DIFFERENCE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |

Building (TSC, ARC, Maverik Stadium, Spectrum)

Recommendation: Remain Student Fee

1. Could this fee-receiving area be moved into tuition rather than remaining within Student Fees?

No. The fee is a building access fee used to support building maintenance that is also pledged to a University bond and cannot be changed by bond agreements.

2. Is the fee intended solely to support services and programs outside the classroom, or does it also fund academically related activities?

It is a student access fee that is solely for support services (building maintenance and debt service).

3. What potential benefits and drawbacks would arise from moving this specific fee area into the tuition model?

Moving the fee would break bond agreements required by state law.

This fee is the student's portion of the cost to support those 4 buildings. All 4 buildings are not related to academic activities. The fee pays the bond of each building, and in the bond agreement it is outlined that it must come from this specific student fee.