

**UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1**

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than December 19, 2025. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR: Dan Galliker

NAME OF ADMINISTRATIVE FEE CHAIR: Dan Galliker

NAME OF DEPARTMENT: CAMPUS RECREATION

CONTACT PERSON: Dan Galliker PHONE #: 435-797-5525

NAME OF EXISTING FEE: CAMPUS REC FEE

BUSINESS SERVICES REP: Jennifer Seamans PHONE #: 435-797-9466

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the original purpose of the fee

activity fee -> clubs, recreation, pool, student employees,
intramurals, equipment, maintenance

Request is made for current fee to: (Check one)

Remain at current level (no justification required)

Increased from current level

Describe the impact the increase will have on existing program(s)

there are increased costs and not enough income

- expenditures + utility systems

- student wages / staff wages

- equipment operations (part supply chain)

- student programs

- expansion of climbing wall (the cave) -> some fees from building

- INCREASE STUDENT SATISFACTION

Decreased from current level
Describe the impact the reduction will have on existing program(s)

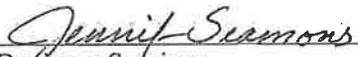
Approvals



Fee Administrator

10/24/25

Date



Business Services

10/24/25

Date



Dean/Vice President

12-18-25

Date

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

LOGAN FEE REQUEST FORM

ANALYSIS OF *Campus Recreation Fee*

NOTE: **Increases require full budget.**

BUDGET FORMULA: *\$1.00 in fees is approximately \$33,400 Logan*

No increase require review of fee receiving indexes.

FEE AMOUNT: **\$37.70** **\$52.16** **\$62.62**

	2024-2025 SBF Estimate		2024-2025 TOTAL	2025-2026 SBF Fall Estimate	2026-2027 SBF Estimates		2026-2027 TOTAL	SBF DIFFERENCE
STU BODY FEES Estimate	\$ 1,259,180.00		\$ 1,259,180.00	\$ 1,877,760.00	\$ 2,091,508.00		\$ 2,091,508.00	50%
Attach the REQUIRED explanation of variances of 5% or more.								
	2024-2025 SBF Actuals	2024-2025 other Actuals	2024-2025 TOTAL	2025-2026 SBF Fall Actuals	2026-2027 SBF Budget	2026-2027 other Budget	2026-2027 TOTAL	
REVENUE RESOURCES								
Student Body Fees	\$ 1,304,504.31		\$ 1,304,504.31	\$ 1,245,190.60	\$ 1,608,544.00		\$ 1,608,544.00	21%
Pledge Fees from ARC Bldg Fee*		\$ 775,000.00	\$ 775,000.00		\$ 292,036.00		\$ 292,036.00	-91%
Pledge Fees from CR Fee*				\$ 467,134.85	\$ 482,964.00		\$ 482,964.00	
Building & Athletic Fees		\$ 50,806.79	\$ 50,806.79	\$ 31,831.47		\$ 45,000.00	\$ 45,000.00	-12%
Sales / Rentals / Labor / Sales Tax		\$ 999,817.59	\$ 999,817.59	\$ 457,202.78		\$ 1,100,000.00	\$ 1,100,000.00	10%
Donations		\$ 121,951.94	\$ 121,951.94	\$ 34,998.02		\$ 120,000.00	\$ 120,000.00	-2%
Registrations/Memberships/Workshops		\$ 461,350.68	\$ 461,350.68	\$ 132,150.81		\$ 470,000.00	\$ 470,000.00	2%
Misc		\$ 22,816.19	\$ 22,816.19	\$ 7,201.28		\$ 22,000.00	\$ 23,000.00	1%
	\$ 1,304,504.31	\$ 2,431,743.19	\$ 3,736,247.50	\$ 2,375,709.81	\$ 2,383,544.00	\$ 1,757,000.00	\$ 4,141,544.00	
* These lines were added this year to show a change in how the Building Fees were distributed due to a Legislative change.								
EXPENSES								
PERSONNEL								
Salary	\$ 760,434.32	\$ -	\$ 760,434.32	\$ 300,836.91	\$ 802,491.12		\$ 802,491.12	5%
Wages & Workstudy	\$ 544,069.99	\$ 379,926.80	\$ 923,996.79	\$ 426,838.86	\$ 922,000.00		\$ 922,000.00	0%
Benefits	\$ -	\$ 354,310.79	\$ 354,310.79	\$ 149,351.70	\$ 388,885.99		\$ 388,885.99	9%
Communications Allowance	\$ -	\$ 7,518.75	\$ 7,518.75	\$ 2,793.25	\$ 8,000.00		\$ 8,000.00	6%
	\$ 1,304,504.31	\$ 741,756.34	\$ 2,046,260.65	\$ 879,820.72	\$ 2,121,377.11	\$ -	\$ 2,121,377.11	
OPERATING								
Travel	\$ -	\$ 386,325.37	\$ 386,325.37	\$ 130,091.04	\$ 380,000.00		\$ 380,000.00	-2%
IT/ BB / PP / Web / Prog Fees / Software	\$ -	\$ 32,621.69	\$ 32,621.69	\$ 18,451.98	\$ 30,000.00		\$ 30,000.00	-8%
Office Supplies & Printing	\$ -	\$ 33,779.57	\$ 33,779.57	\$ 9,936.62	\$ 30,000.00		\$ 30,000.00	-12%
Professional Fees	\$ -	\$ 82,853.17	\$ 82,853.17	\$ 27,338.66	\$ 80,000.00		\$ 80,000.00	-4%
Uniforms & Apparel	\$ -	\$ 84,402.47	\$ 84,402.47	\$ 31,499.11	\$ 80,000.00		\$ 80,000.00	-5%
Operating Supplies	\$ -	\$ 305,883.82	\$ 305,883.82	\$ 107,046.66	\$ 310,000.00		\$ 310,000.00	1%
Emp Train / Memb Dues / Tuition & Fees	\$ -	\$ 60,264.44	\$ 60,264.44	\$ 18,183.54	\$ 60,000.00		\$ 60,000.00	0%
Tools/Equipment/Comp Peripherals	\$ -	\$ 320,427.27	\$ 320,427.27	\$ 124,201.29	\$ 320,000.00		\$ 320,000.00	0%
Utilities/Repairs & Maintenance	\$ -	\$ 728,613.61	\$ 728,613.61	\$ 195,349.85	\$ 730,000.00		\$ 730,000.00	0%
	\$ -	\$ 2,035,171.41	\$ 2,035,171.41	\$ 662,098.75	\$ 2,020,000.00	\$ -	\$ 2,020,000.00	-1%
TOTAL EXPENDITURES	\$ 1,304,504.31	\$ 2,776,927.75	\$ 4,081,432.06	\$ 1,541,919.47	\$ 4,141,377.11	\$ -	\$ 4,141,377.11	
DIFFERENCE	\$ -	\$ (345,184.56)	\$ (345,184.56)	\$ 833,790.34	\$ (1,757,833.11)	\$ 1,757,000.00	\$ 166.89	

3 Questions for Student Fee Board Advisory Meeting:

Could this fee-receiving area be moved into tuition rather than remaining within Student Fees? I do not believe that the fee could be moved as it is a recreation fee and does not support academics.

Is the fee intended solely to support services and programs outside the classroom, or does it also fund academically related activities? The Campus Recreation Fee is used to run programs, pay student and professional staff, run club sports and intramurals, outdoor programs trips and fitness classes. It does not fund any academic activities.

What potential benefits and drawbacks would arise from moving this specific fee area into the tuition model? One benefit would be to move the administrators' salaries into tuition.

Dan Galliher

Interim Executive Director of Campus Recreation