



Decreased from current level

Describe the impact the reduction will have on existing program(s)

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Approvals



Fee Administrator

12/15/2025

Date

*Jennifer Seamons*  
box SIGN 4LWQ3YJ8-17255XZZ

Business Services

Dec 16, 2025

Date

Dean/Vice President

Date

# UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

## LOGAN FEE REQUEST FORM

ANALYSIS OF **Student Media Fee**

NOTE: **Increases require full budget.**

BUDGET FORMULA: **\$1.00 in fees is approximately \$33,400 Logan**

**No increase require review of fee receiving indexes.**

		FEE AMOUNT:		\$4.38	\$4.38			
	2024-2025 SBF Estimate		2024-2025 TOTAL	2025-2026 SBF Fall Estimate	2026-2027 SBF Estimates		2026-2027 TOTAL	SBF DIFFERENCE
<b>STU BODY FEES Estimate</b>	\$ 146,292.00		\$ 146,292.00	\$ 146,292.00	\$ -		\$ -	-200%
Attach the REQUIRED explanation of variances of 5% or more.	2024-2025 SBF Actuals	2024-2025 other Actuals	2024-2025 TOTAL	2025-2026 SBF Fall Actuals	2026-2027 SBF Budget	2026-2027 other Budget	2026-2027 TOTAL	
<b>REVENUE RESOURCES</b>								
Student Body Fees	\$ 148,374.66		\$ 148,374.66	\$ 143,959.10			\$ -	-200%
Carryforward*		\$ 281.37	\$ 281.37				\$ -	-200%
Departmental & Non Departmental Sales		\$ -	\$ -				\$ -	#DIV/0!
IT Data Center		\$ 27,133.53	\$ 27,133.53				\$ -	-200%
Statesman Display		\$ 5,431.01	\$ 5,431.01				\$ -	-200%
Classified		\$ -	\$ -				\$ -	#DIV/0!
Advertising-Non Taxable		\$ 1,021.50	\$ 1,021.50				\$ -	-200%
Local Radio & TV		\$ 50.00	\$ 50.00				\$ -	-200%
Surplus/Other Equip		\$ 503.14	\$ 503.14				\$ -	-200%
	<b>\$ 148,374.66</b>	<b>\$ 34,420.55</b>	<b>\$ 182,795.21</b>	<b>\$ 143,959.10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
* The Carryforward (balance at FY25 closing) amount in Banner is -\$12,751.68 due to the printing encumbrance not being released until after 6/30/25.								
<b>EXPENSES</b>								
PERSONNEL	Salary	\$ 79,215.28	\$ -	\$ 79,215.28	\$ 37,002.18		\$ -	-200%
	Work Study	\$ 1,154.05	\$ -	\$ 1,154.05	\$ 63.00		\$ -	-200%
	Wages	\$ 37,674.94	\$ -	\$ 37,674.94	\$ 17,648.02		\$ -	-200%
	Benefits	\$ 30,330.39	\$ 5,758.74	\$ 36,089.13	\$ 17,804.56		\$ -	-200%
	Communications Allowance	\$ -	\$ 600.00	\$ 600.00	\$ 250.00		\$ -	-200%
		<b>\$ 148,374.66</b>	<b>\$ 6,358.74</b>	<b>\$ 154,733.40</b>	<b>\$ 72,767.76</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
OPERATING	Printing	\$ -	\$ 24,977.90	\$ 24,977.90	\$ 7,036.54		\$ -	-200%
	Tools/Equipment/Computers	\$ -	\$ 30,562.76	\$ 30,562.76	\$ 7,305.91		\$ -	-200%
	Travel & Training	\$ -	\$ 23,362.84	\$ 23,362.84	\$ 13,026.09		\$ -	-200%
	Subscriptions, Software, Renewals/Membs	\$ -	\$ 15,504.47	\$ 15,504.47	\$ 5,546.33		\$ -	-200%
	Operating Supplies	\$ -	\$ 13,817.81	\$ 13,817.81	\$ 3,737.46		\$ -	-200%
	Scholarships	\$ -	\$ 8,750.00	\$ 8,750.00	\$ 6,950.00		\$ -	-200%
	Furniture	\$ -	\$ 4,636.47	\$ 4,636.47	\$ 4,209.12		\$ -	-200%
	Contracts/Professional&Tech Fees	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 1,950.00		\$ -	-200%
	Phone Exp	\$ -	\$ 2,835.24	\$ 2,835.24	\$ 552.33		\$ -	-200%
		<b>\$ -</b>	<b>\$ 127,447.49</b>	<b>\$ 127,447.49</b>	<b>\$ 50,313.78</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$ 148,374.66</b>	<b>\$ 133,806.23</b>	<b>\$ 282,180.89</b>	<b>\$ 123,081.54</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>DIFFERENCE</b>	<b>\$ -</b>	<b>\$ (99,385.68)</b>	<b>\$ (99,385.68)</b>	<b>\$ 20,877.56</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

\* Expenses and Revenue from A33497 are reflected on this report but not the carry forward balance

Three Questions for Student Fee Board Advisory Meeting:

**Q: Could this fee-receiving area be moved into tuition rather than remaining within Student Fees?**

A: No

**Q: Is the fee intended solely to support services and programs outside the classroom, or does it also fund academically related activities?**

A: Yes, services and programs outside of the classroom. No, it does not fund academically related activities.

**Q: What potential benefits and drawbacks would arise from moving this specific fee area into the tuition model?**

A: Moving this to tuition may simplify billing, but risks losing student governance and transparency. If student fees were to move to tuition, there needs to be a binding and required student review mechanism, so the student voice is not lost in this process.