

Q1.

## Utah State University Student Association Statewide Campuses Evaluation of Existing Student Fee

Q12. Please complete the following information.

Q7. Service Region:

Moab

Q8. Region USUSA Vice President:

Zoe Kosa

Q10. Region Associate Vice President:

Samantha Campbell

Q9. Region Fee Committee Members: Include a list of everyone who sat on the committee including their name, position, and A#:

Lexi Butterfield - Student - A02352979 Kylee Coleman - Student - A02378360 Amy Abate - CTE Student - A02469247 Samantha Campbell - Associate VP - A00949006 Kristian Olsen - Residential Campus VP - A01804647 Karen Christiansen - Business Manager - A00363036

Q11. Please complete the following for each Statewide Campuses fee category. In addition, please prepare the full financial statement for each fee and attach to this form.

\*Subcategory allocations are up to the discretion of each center's fee committee (Price & Blanding).

Q13.

### Activity Fee:

Each statewide campus has USUSA student officers who make decisions on student needs, and govern how the activity fee should be spent. The type of expenditures covered under the activity fee will vary depending on the needs of the students in the local area. These expenditures may include but are not limited to, student activities, food, prizes, scholarships, student travel, and campus improvements.

Q14. **Plan of Action:** Request is made for current fee to: (choose one)

- Remain at current level.
- Be increased from current level.
- Be decreased from current level.

Q15. 1. Current Fee (\$ per semester) at 12-18 credit hours

\$258.07

Q106. 2. Current Holding Account Balance

\$12,519.85

Q21. 3. List other sources of income that are combined with the fee income to operate the program(s).  
i.e. fundraisers, state appropriations, grants, etc.

Student fees

Q24.  
For Activity Fee Increases

*This question was not displayed to the respondent.*

Q25. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): (\$)

*This question was not displayed to the respondent.*

Q26. 2. State the recommended percent increase: (%)

*This question was not displayed to the respondent.*

Q27. 3. State the anticipated additional annual revenue: (\$)

*This question was not displayed to the respondent.*

Q28. 4. Describe the impact the increase will have on existing program(s).

*This question was not displayed to the respondent.*

Q29. 5. Itemize how additional revenue will be used.

*This question was not displayed to the respondent.*

Q30. For Activity Fee Decreases

*This question was not displayed to the respondent.*

Q31. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): (\$)

*This question was not displayed to the respondent.*

Q32. 2. State the recommended percent decrease: (%)

*This question was not displayed to the respondent.*

Q33. 3. State the anticipated reduction annual revenue: (\$)

*This question was not displayed to the respondent.*

Q34. 4. Describe the impact the reduction will have on existing program(s).

*This question was not displayed to the respondent.*

Q35. 5. Itemize where cuts will occur.

*This question was not displayed to the respondent.*

Q36.

### **Building Fee:**

The cost of new buildings, remodeling of existing buildings, and even the operation and maintenance cost associated with buildings are not always funded by the State of Utah. The building fee is used to supplement the cost of building new buildings, remodel existing buildings, provide and update furnishings, and support the operation and maintenance of these buildings.

Q37. **Plan of Action:** Request is made for current fee to: (choose one)

- Remain at current level.
- Be increased from current level.
- Be decreased by current level.

Q39. 1. Current fee (\$ per semester) at 12-18 credit hours.

0

Q44. 2. List other sources of income that are combined with the fee income to operate the program(s).  
i.e. fund raisers, state appropriations, grants, etc.

N/A

Q46. For Building Fee Increases

*This question was not displayed to the respondent.*

Q47. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): (\$)

*This question was not displayed to the respondent.*

Q48. 2. State the recommended percent increase: (%)

*This question was not displayed to the respondent.*

Q49. 3. State the anticipated additional annual revenue: (\$)

*This question was not displayed to the respondent.*

Q50. 4. Describe the impact the increase will have on existing program(s).

*This question was not displayed to the respondent.*

Q51. 5. Itemize how additional revenue will be used.

*This question was not displayed to the respondent.*

Q52. For Building Fee Decreases

*This question was not displayed to the respondent.*

Q53. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): (\$)

*This question was not displayed to the respondent.*

Q54. 2. State the recommended percent decrease: (%)

*This question was not displayed to the respondent.*

Q55. 3. State the anticipated reduction in annual revenue: (\$)

*This question was not displayed to the respondent.*

Q56. 4. Describe the impact the decrease will have on existing program(s).

*This question was not displayed to the respondent.*

Q57. 5. Itemize where cuts will occur.

*This question was not displayed to the respondent.*

Q110.

**Instruction & Student Support Fee:**

For the support of purchasing, updating, operating, and maintaining of classroom technology, student computers, software, network, and computer labs, furnishings, and equipment, as well as covering the cost of instructional delivery, facilitators, tutors, and educational resources. This fee will also be utilized for broad array of services that benefit students related to physical and mental well-being; and educational, advising, career and other services that support student success and complement instructional programs.

Q79. **Plan of Action:** Request is made for current fee to: (choose one)

- Remain at current level.
- Be increased from current level.
- Be decreased from current level.

Q86. 1. Current fee (\$ per semester) at 12-18 credit hours.

\$140.73

Q82. 2. List other sources of income that are combined with the fee income to operate the program(s).  
i.e. fundraisers, state appropriations, grants, etc.

N/A

Q89. For Instructional & Student Support Fee Increase

*This question was not displayed to the respondent.*

Q94. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): (\$)

*This question was not displayed to the respondent.*

Q93. 2. State the recommended percent increase: (%)

*This question was not displayed to the respondent.*

Q92. 3. State the anticipated additional annual revenue: (\$)

*This question was not displayed to the respondent.*

Q91. 4. Describe the impact the increase will have on existing program(s).

*This question was not displayed to the respondent.*

Q90. 5. Itemize how additional revenue will be used.

*This question was not displayed to the respondent.*

Q100. For Instructional & Student Support Fee Decreases

*This question was not displayed to the respondent.*

Q99. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): (\$)

*This question was not displayed to the respondent.*

Q98. 2. State the recommended percent decrease: (%)

*This question was not displayed to the respondent.*

Q97. 3. State the anticipated reduction in annual revenue: (\$)

*This question was not displayed to the respondent.*

Q96. 4. Describe the impact the reduction will have on existing program(s).

*This question was not displayed to the respondent.*

Q95. 5. Itemize where cuts will occur.

*This question was not displayed to the respondent.*

**Q78. Athletics Fee (if applicable):**

The athletics fee may be utilized to support varsity athletics, sanctioned club sports, and/or student recreation programs. This support may include anything necessary for the normal function of these programs. Examples include, but are not limited to, scholarships, salaries, construction and maintenance of athletic and recreation facilities and equipment. The athletics fee may also be used to provide free or reduced access to any of the above services for eligible students.

**Q111. Plan of Action:** Request is made for current fee to: (choose one)

- Remain at current level.
- Be increased from current level.
- Be decreased from current level.
- Not Applicable

**Q112. 1.** Current fee (\$ per semester) at 12-18 credit hours.

**Q115. 2.** List other sources of income that are combined with the fee income to operate the program(s). i.e. fundraisers, state appropriations, grants, etc.

**Q116.** *For Athletics Fee Increase*

*This question was not displayed to the respondent.*

**Q117. 1.** State the dollar amount of the recommended increase (at 12-18 credit hours): (\$)

*This question was not displayed to the respondent.*

**Q118. 2.** State the recommended percent increase: (%)

*This question was not displayed to the respondent.*

**Q119. 3.** State the anticipated additional annual revenue: (\$)

*This question was not displayed to the respondent.*

Q120. 4. Describe the impact the increase will have on existing program(s).

*This question was not displayed to the respondent.*

Q121. 5. Itemize how additional revenue will be used.

*This question was not displayed to the respondent.*

Q122. For Athletics Fee Decreases

*This question was not displayed to the respondent.*

Q123. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): (\$)

*This question was not displayed to the respondent.*

Q124. 2. State the recommended percent decrease: (%)

*This question was not displayed to the respondent.*

Q125. 3. State the anticipated reduction in annual revenue: (\$)

*This question was not displayed to the respondent.*

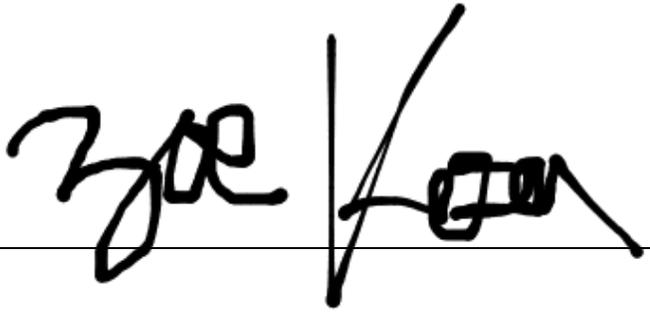
Q126. 4. Describe the impact the reduction will have on existing program(s).

*This question was not displayed to the respondent.*

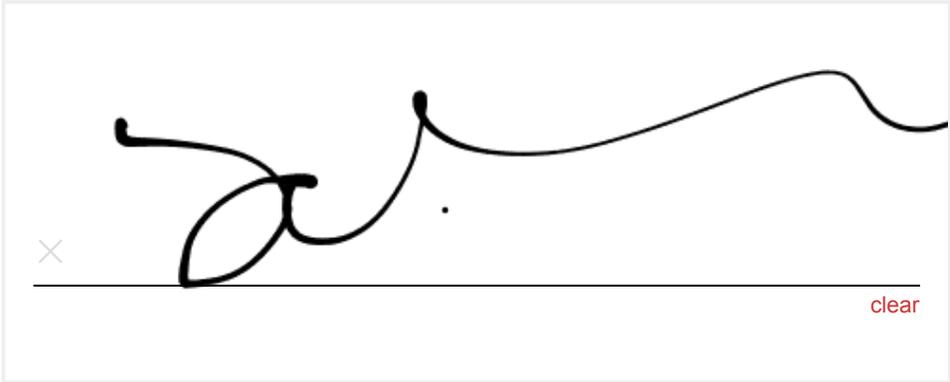
Q127. 5. Itemize where cuts will occur.

*This question was not displayed to the respondent.*

Q104. Region USUSA Vice President

✕  clear

Q105. Region Associate Vice President



Q128. Signed on behalf of AVP with permission

Yes

Q129. Please upload all budget paperwork here. This evaluation will not be considered complete until all paperwork has been received. Thank you!

[Moab Student Activity Fees FY26.pdf](#)

137.5KB  
application/pdf

**Location Data**

**Location:** [\(41.7468, -111.8268\)](#)

**Source:** GeolIP Estimation

 A map showing the location of the data point. The map includes labels for 'Ogden' and 'Salt Lake City'. A yellow diamond marker is placed on the map, indicating the specific location. The map also shows some geographical features like water bodies and roads. The word 'Wyom' is partially visible in the top right corner of the map area.

# UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

## STATEWIDE FEE REQUEST FORM

ANALYSIS OF

A04999 Moab Student Activity Fees

NOTE: Increases require full budget.

BUDGET FORMULA: \$1.00 in fees equates to approximately \$136 in this category for your campus

No increase require review of fee receiving indexes.

		FEE AMOUNT:		\$34.26	\$34.26			\$37.62	
		2024-2025 SBF Actuals		2024-2025 TOTAL	202540 SBF Fall Actuals	2026-2027 SBF Estimates		2026-2027 TOTAL	SBF DIFFERENCE
<b>STU BODY FEES</b>		\$ 4,656.00		\$ 4,656.00	\$ 2,592.00	\$ 5,500.00		\$ 5,500.00	\$ 0.17
Attach the REQUIRED explanation of variances of 5% or more.		2024-2025 SBF Actuals		2024-2025 TOTAL	202540 SBF Fall Actuals	2026-2027 SBF Estimates		2026-2027 TOTAL	
<b>REVENUE RESOURCES</b>									
Student Body Fees	\$	4,656.00		\$ 4,656.00	\$ 2,592.00	\$ 5,500.00		\$ 5,500.00	\$ 0.17
Line item				\$ -				\$ -	#DIV/0!
Grants				\$ -				\$ -	#DIV/0!
Cost of Goods sold (COS)				\$ -				\$ -	#DIV/0!
Donations				\$ -				\$ -	#DIV/0!
Other				\$ -				\$ -	#DIV/0!
	\$	4,656.00	\$ -	\$ 4,656.00	\$ 2,592.00	\$ 5,500.00	\$ -	\$ 5,500.00	
<b>EXPENSES</b>									
<b>PERSONNEL</b>	Salary	\$ -		\$ -	\$ -	\$ -		\$ -	#DIV/0!
	Assistantships	\$ -		\$ -	\$ -	\$ -		\$ -	#DIV/0!
	Wages	\$ -		\$ -	\$ -	\$ -		\$ -	#DIV/0!
	Benefits	\$ -		\$ -	\$ -	\$ -		\$ -	#DIV/0!
	Other; _____			\$ -				\$ -	#DIV/0!
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>OPERATING</b>				\$ -				\$ -	#DIV/0!
	Furniture	\$ 289.99		\$ 289.99	\$ -	\$ -		\$ -	\$ (2.00)
	In State Travel General	\$ 138.34		\$ 138.34	\$ -	\$ 200.00		\$ 200.00	\$ 0.36
	Mileage Reimbursement	\$ 382.47		\$ 382.47	\$ -	\$ 500.00		\$ 500.00	\$ 0.27
	Operating Supplies	\$ 472.27		\$ 472.27	\$ 91.00	\$ 200.00		\$ 200.00	\$ (0.81)
	Prizes/Awards To Students	\$ 150.00		\$ 150.00	\$ -	\$ 200.00		\$ 200.00	\$ 0.29
	Receptions & Guests	\$ 1,763.82		\$ 1,763.82	\$ 541.40	\$ 2,000.00		\$ 2,000.00	\$ 0.13
	Scholarships	\$ 1,056.00		\$ 1,056.00	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00	\$ 0.62
		\$ 4,252.89	\$ -	\$ 4,252.89	\$ 2,632.40	\$ 5,100.00	\$ -	\$ 5,100.00	\$ 0.18
<b>TOTAL EXPENDITURES</b>		\$ 4,252.89	\$ -	\$ 4,252.89	\$ 2,632.40	\$ 5,100.00	\$ -	\$ 5,100.00	
<b>DIFFERENCE</b>		\$ 403.11	\$ -	\$ 403.11	\$ (40.40)	\$ 400.00	\$ -	\$ 400.00	

Prepared by:

Karen Christiansen

Date: 28-Oct-25

**Holding Accounts:**

A43558 - \$12,519.85