Q1.

Utah State University Student Association Statewide Campuses Evaluation of Existing Student Fee

Q12. Please complete the following information.

Q7. Service Region:

Blanding

Q8. Region USUSA Vice President:

Manny Manygoats

Q10. Region Associate Vice President:

Donna Blake

Q9. Region Fee Committee Members: Include a list of everyone who sat on the committee including their name, position, and A#:

Shilo Martinez, USUSA Program Coordinator, A00018312. Manny Manygoats, USUSA Vice President, A02427901, Jonathan Werito, Ambassador, A02475675. Tierra Sandoval, Ambassador, A02423247. Rhotania Johnny, TDTE Nominated, Student, A02189350. Robryan Tapaha, Student, A02442122. Elden Brown, Student, A02430363. Tayden Bitsuie, Student, A02402666. Kanisha Chee, Connections Mentor, A0237346. Donna Blake, Associate Vice President, A01527666. Priscilla Arungwa, Director of Students, A02349598. Olivia Perkins, Representative USUSA A02446721. Thomas Perkins, Representative, A02299672. Ammarie Buenaventure, Connections Mentor, A02368841.

Q11. Please complete the following for each Statewide Campuses fee category. In addition, please prepare the full financial statement for each fee and attach to this form.

*Subcategory allocations are up to the discretion of each center's fee committee (Price & Blanding).

Q13.

Activity Fee:

Each statewide campus has USUSA student officers who make decisions on student needs, and govern how the activity fee should be spent. The type of expenditures covered under the activity fee will vary depending on the needs of the students in the local area. These expenditures may include but are not limited to, student activities, food, prizes, scholarships, student travel, and campus improvements.

Q14. **Plan of Action:** Request is made for current fee to: (choose one)

- ○ Remain at current level.
- ○ Be increased from current level.
- ◉ Be decreased from current level.

Q15. 1. Current Fee ($ per semester) at 12-18 credit hours

$85

Q106. 2. Current Holding Account Balance

$119,379.20

Q21. 3. List other sources of income that are combined with the fee income to operate the program(s). i.e. fundraisers, state appropriations, grants, etc.

N/A

Q24.
For Activity Fee Increases

This question was not displayed to the respondent.

Q25. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q26. 2. State the recommended percent increase: (%)

This question was not displayed to the respondent.

Q27. 3. State the anticipated additional annual revenue: ($)

This question was not displayed to the respondent.

Q28. 4. Describe the impact the increase will have on existing program(s).

This question was not displayed to the respondent.

Q29. 5. Itemize how additional revenue will be used.

This question was not displayed to the respondent.

Q30. For Activity Fee Decreases

Q31. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): ($)

$2.34

Q32. 2. State the recommended percent decrease: (%)

2.7%

Q33. 3. State the anticipated reduction annual revenue: ($)

$1000

Q34. 4. Describe the impact the reduction will have on existing program(s).

Students feel like the activities are not being attended as they used to be.

Q35. 5. Itemize where cuts will occur.

Activity

Q36.

Building Fee:

The cost of new buildings, remodeling of existing buildings, and even the operation and maintenance cost associated with buildings are not always funded by the State of Utah. The building fee is used to supplement the cost of building new buildings, remodel existing buildings, provide and update furnishings, and support the operation and maintenance of these buildings.

Q37. **Plan of Action:** Request is made for current fee to: (choose one)

- (●) Remain at current level.
- ( ) Be increased from current level.
- ( ) Be decreased by current level.

Q39. 1. Current fee ($ per semester) at 12-18 credit hours.

$28.00

Q44. 2. List other sources of income that are combined with the fee income to operate the program(s). i.e. fund raisers, state appropriations, grants, etc.

N/A

Q46. For Building Fee Increases

This question was not displayed to the respondent.

Q47. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q48. 2. State the recommended percent increase: (%)

This question was not displayed to the respondent.

Q49. 3. State the anticipated additional annual revenue: ($)

This question was not displayed to the respondent.

Q50. 4. Describe the impact the increase will have on existing program(s).

This question was not displayed to the respondent.

Q51. 5. Itemize how additional revenue will be used.

This question was not displayed to the respondent.

Q52. For Building Fee Decreases

This question was not displayed to the respondent.

Q53. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q54. 2. State the recommended percent decrease: (%)

This question was not displayed to the respondent.

Q55. 3. State the anticipated reduction in annual revenue: ($)

This question was not displayed to the respondent.

Q56. 4. Describe the impact the decrease will have on existing program(s).

This question was not displayed to the respondent.

Q57. 5. Itemize where cuts will occur.

This question was not displayed to the respondent.

Q110.

Instruction & Student Support Fee:

For the support of purchasing, updating, operating, and maintaining of classroom technology, student computers, software, network, and computer labs, furnishings, and equipment, as well as covering the cost of instructional delivery, facilitators, tutors, and educational resources. This fee will also be utilized for broad array of services that benefit students related to physical and mental well-being; and educational, advising, career and other services that support student success and complement instructional programs.

Q79. **Plan of Action:** Request is made for current fee to: (choose one)

- ○ Remain at current level.
- ◉ Be increased from current level.
- ○ Be decreased from current level.

Q86. 1. Current fee ($ per semester) at 12-18 credit hours.

$145.07

Q82. 2. List other sources of income that are combined with the fee income to operate the program(s). i.e. fundraisers, state appropriations, grants, etc.

N/A

Q89. For Instructional & Student Support Fee Increase

Q94. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): ($)

$2.34

Q93. 2. State the recommended percent increase: (%)

1.6%

Q92. 3. State the anticipated additional annual revenue: ($)

$1000

Q91. 4. Describe the impact the increase will have on existing program(s).

The students want to increase the technology and student support of computers.

Q90. 5. Itemize how additional revenue will be used.

The students want to increase the technology and student support of computers.

Q100. For Instructional & Student Support Fee Decreases

This question was not displayed to the respondent.

Q99. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q98. 2. State the recommended percent decrease: (%)

This question was not displayed to the respondent.

Q97. 3. State the anticipated reduction in annual revenue: ($)

This question was not displayed to the respondent.

Q96. 4. Describe the impact the reduction will have on existing program(s).

This question was not displayed to the respondent.

Q95. 5. Itemize where cuts will occur.

This question was not displayed to the respondent.

Q78. Athletics Fee (if applicable):

The athletics fee may be utilized to support varsity athletics, sanctioned club sports, and/or student recreation programs. This support may include anything necessary for the normal function of these programs. Examples include, but are not limited to, scholarships, salaries, construction and maintenance of athletic and recreation facilities and equipment. The athletics fee may also be used to provide free or reduced access to any of the above services for eligible students.

Q111. **Plan of Action:** Request is made for current fee to: (choose one)

- ○ Remain at current level.
- ○ Be increased from current level.
- ○ Be decreased from current level.
- ◉ Not Applicable

Q112. 1. Current fee ($ per semester) at 12-18 credit hours.

N/A

Q115. 2. List other sources of income that are combined with the fee income to operate the program(s). i.e. fundraisers, state appropriations, grants, etc.

N/A

Q116. For Athletics Fee Increase

This question was not displayed to the respondent.

Q117. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q118. 2. State the recommended percent increase: (%)

This question was not displayed to the respondent.

Q119. 3. State the anticipated additional annual revenue: ($)

This question was not displayed to the respondent.

Q120. 4. Describe the impact the increase will have on existing program(s).

This question was not displayed to the respondent.

Q121. 5. Itemize how additional revenue will be used.

This question was not displayed to the respondent.

Q122. For Athletics Fee Decreases

This question was not displayed to the respondent.

Q123. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q124. 2. State the recommended percent decrease: (%)

This question was not displayed to the respondent.

Q125. 3. State the anticipated reduction in annual revenue: ($)

This question was not displayed to the respondent.

Q126. 4. Describe the impact the reduction will have on existing program(s).

This question was not displayed to the respondent.

Q127. 5. Itemize where cuts will occur.

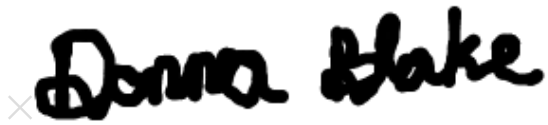
This question was not displayed to the respondent.

Q104. Region USUSA Vice President



clear

Q105. Region Associate Vice President



clear

Q128. Signed on behalf of AVP with permission

- (●) Yes

Q129. Please upload all budget paperwork here. This evaluation will not be considered complete until all paperwork has been received. Thank you!

Location Data

Location: (37.6243, -109.4797)

Source: GeoIP Estimation



UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

STATEWIDE FEE REQUEST FORM

ANALYSIS OF *Statewide Campuses - CAPS Portion of ISS Fee*

BUDGET FORMULA: $1.00 in fees is approximately $8,000 in Statewide CAPS Fee

NOTE: Increases require full budget.
No increase require review of fee receiving indexes.

NOTE: CAPS Fee is part of the Instuctional & Student Support Fee for all Statewide Campuses.
This report shows how the fee is being used by USU Couseling Services

	FEE AMOUNT:	***$16.95***	***$16.95***			***$16.95***	
	2024-2025 SBF Actuals		**2024-2025 TOTAL**	**202540 SBF Fall Actuals**	**2026-2027 SBF Estimates**	**2026-2027 TOTAL**	**SBF DIFFERENCE**
STU BODY FEES	$ 151,200.70		$ 151,200.70	$ 73,668.50	$ 150,000.00	$ 150,000.00	**$ (0.01)**
Attach the REQUIRED explanation of variances of 5% or more.	**2024-2025 SBF Actuals**		**2024-2025 TOTAL**	**202540 SBF Fall Actuals**	**2026-2027 SBF Estimates**	**2026-2027 TOTAL**	
REVENUE RESOURCES							
Student Body Fees	$ 151,200.70		$ 151,200.70	$ 73,668.50	$ 150,000.00	$ 150,000.00	**$ (0.01)**
Line item			$ -			$ -	**#DIV/0!**
Grants			$ -			$ -	**#DIV/0!**
Cost of Goods sold (COS)			$ -			$ -	**#DIV/0!**
Donations			$ -			$ -	**#DIV/0!**
Other		$ 4,853.39	$ 4,853.39			$ -	**$ (2.00)**
	$ 151,200.70	**$ 4,853.39**	**$ 156,054.09**	**$ 73,668.50**	**$ 150,000.00**	**$ 150,000.00**	
EXPENSES							
PERSONNEL Salary	$ 90,388.49		$ 90,388.49	$ 27,331.36	$ 86,000.00	$ 86,000.00	**$ (0.05)**
Assistantships			$ -			$ -	**#DIV/0!**
Wages			$ -	$ -		$ -	**#DIV/0!**
Benefits	$ 40,717.28		$ 40,717.28	$ 12,959.45	$ 39,560.00	$ 39,560.00	**$ (0.03)**
Other; _____			$ -			$ -	**#DIV/0!**
	$ 131,105.77	**$ -**	**$ 131,105.77**	**$ 40,290.81**	**$ 125,560.00**	**$ 125,560.00**	
OPERATING Prizes to Students			$ -	$ -	$ 500.00	$ 500.00	**$ 2.00**
Professional & Technical	$ 2,500.00		$ 2,500.00	$ -	$ 1,000.00	$ 1,000.00	**$ (0.86)**
Travel	$ 6,200.02		$ 6,200.02	$ 3,506.28	$ 4,000.00	$ 4,000.00	**$ (0.43)**
Printing & Copying	$ 459.90		$ 459.90	$ 14.23	$ 1,200.00	$ 1,200.00	**$ 0.89**
Receptions And Guests	$ 153.53		$ 153.53	$ 81.78	$ 250.00	$ 250.00	**$ 0.48**
Operating Supplies	$ 253.15		$ 253.15		$ 1,500.00	$ 1,500.00	**$ 1.42**
	$ 9,566.60	**$ -**	**$ 9,566.60**	**$ 3,602.29**	**$ 8,450.00**	**$ 8,450.00**	**$ (0.12)**
TOTAL EXPENDITURES	**$ 140,672.37**	**$ -**	**$ 140,672.37**	**$ 43,893.10**	**$ 134,010.00**	**$ 134,010.00**	
DIFFERENCE	**$ 10,528.33**	**$ 4,853.39**	**$ 15,381.72**	**$ 29,775.40**	**$ 15,990.00**	**$ 15,990.00**	

Prepared by: *Sarah Owen* *435-613-5678* sarah.pullman@usu.edu

Date: *30-Oct-25*

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

STATEWIDE FEE REQUEST FORM

ANALYSIS OF *Blanding Activity Fee*

BUDGET FORMULA: $1.00 in fees equates to approximately $565 in this catefory for your campus

NOTE: Increases require full budget.

No increase require review of fee receiving indexes.

			FEE AMOUNT:	***$87.34***	***$87.34***		***$37.62***	
	2024-2025 SBF Actuals		**2024-2025 TOTAL**	**202540 SBF Fall Actuals**	**2026-2027 SBF Estimates**		**2026-2027 TOTAL**	**SBF DIFFERENCE**
STU BODY FEES	$ 49,340.00		$ 49,340.00	$ 23,328.00	$ 45,000.00		$ 45,000.00	**$ (0.09)**
Attach the REQUIRED explanation of variances of 5% or more.	**2024-2025 SBF Actuals**		**2024-2025 TOTAL**	**202540 SBF Fall Actuals**	**2026-2027 SBF Estimates**		**2026-2027 TOTAL**	
REVENUE RESOURCES								
Student Body Fees	$ 49,340.00		$ 49,340.00	$ 23,328.00	$ 45,000.00		$ 45,000.00	**$ (0.09)**
Line item			$ -				$ -	**#DIV/0!**
Grants			$ -				$ -	**#DIV/0!**
Cost of Goods sold (COS)			$ -				$ -	**#DIV/0!**
Donations			$ -				$ -	**#DIV/0!**
Other			$ -				$ -	**#DIV/0!**
	$ 49,340.00	**$ -**	**$ 49,340.00**	**$ 23,328.00**	**$ 45,000.00**	**$ -**	**$ 45,000.00**	
EXPENSES								
PERSONNEL Salary	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Assistantships	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Wages	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Benefits	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Other; _____			$ -				$ -	**#DIV/0!**
	$ -	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	
OPERATING			$ -				$ -	**#DIV/0!**
Activity Freight & Postage	$ 188.00		$ 188.00	$ -	$ 100.00		$ 100.00	**$ (0.61)**
Activity Rental Vehicle	$ 765.00		$ 765.00	$ 27.56	$ 800.00		$ 800.00	**$ 0.04**
Activity Operating Supplies	$ 12,159.00		$ 12,159.00	$ 478.97	$ 12,500.00		$ 12,500.00	**$ 0.03**
Activity Printing & Copying	$ 1,109.00		$ 1,109.00	$ 61.10	$ 1,200.00		$ 1,200.00	**$ 0.08**
Activity Professional & Technical Fee	$ 130.00		$ 130.00	$ 85.00	$ 150.00		$ 150.00	**$ 0.14**
Activity Scholarships	$ 8,500.00		$ 8,500.00	$ 5,000.00	$ 8,500.00		$ 8,500.00	**$ -**
Activity Receptions & Guests	$ 4,083.00		$ 4,083.00	$ -	$ 4,100.00		$ 4,100.00	**$ 0.00**
Activity Rental (Excluding Auto)	$ 81.00		$ 81.00	$ -	$ 100.00		$ 100.00	**$ 0.21**
Activity Uniforms & Apparel	$ 447.00		$ 447.00	$ -	$ 500.00		$ 500.00	**$ 0.11**
C12127 Blanding Aggie Blue Bikes	$ 88.00		$ 88.00	$ -	$ -		$ -	**$ (2.00)**
C11385 Student Life Fee - Blanding	$ 6,194.00		$ 6,194.00	$ 285.00	$ 5,550.00		$ 5,550.00	**$ (0.11)**
C11072 Student Orientation Fee - SJC	$ 1,864.00		$ 1,864.00	$ -	$ -		$ -	**$ (2.00)**
C11255 USUE SJC Activity Card	$ 1,324.00		$ 1,324.00	$ 90.00	$ 1,500.00		$ 1,500.00	**$ 0.12**
C12101 Wellness Center	$ 13,181.00		$ 13,181.00	$ -	$ 10,000.00		$ 10,000.00	**$ (0.27)**
	$ 50,113.00	**$ -**	**$ 50,113.00**	**$ 6,027.63**	**$ 45,000.00**	**$ -**	**$ 45,000.00**	**$ (0.11)**
TOTAL EXPENDITURES	**$ 50,113.00**	**$ -**	**$ 50,113.00**	**$ 6,027.63**	**$ 45,000.00**	**$ -**	**$ 45,000.00**	
DIFFERENCE	**$ (773.00)**	**$ -**	**$ (773.00)**	**$ 17,300.37**	**$ -**	**$ -**	**$ -**	

Prepared by: *Karen Christiansen* Date: *30-Oct-25*

Holding Accounts:

Blanding Activity Fee Holding C12325 $ 119,379.20

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

STATEWIDE FEE REQUEST FORM

ANALYSIS OF *Blanding Building Fee - C10835*

BUDGET FORMULA: $1.00 in fees equates to approximately $439 in this catefory for your campus

NOTE: Increases require full budget.

No increase require review of fee receiving indexes.

			FEE AMOUNT:	$34.26	$34.26			$34.26	
	2024-2025 SBF Actuals		2024-2025 TOTAL	202540 SBF Fall Actuals	2026-2027 SBF Estimates		2026-2027 TOTAL	SBF DIFFERENCE
STU BODY FEES	$ 15,032.00		$ 15,032.00	$ 7,358.00	$ 15,000.00		$ 15,000.00	$ (0.00)

Attach the REQUIRED explanation of variances of 5% or more.	2024-2025 SBF Actuals		2024-2025 TOTAL	202540 SBF Fall Actuals	2026-2027 SBF Estimates		2026-2027 TOTAL	
REVENUE RESOURCES								
Student Body Fees	$ 15,032.00		$ 15,032.00	$ 7,358.00	$ 15,000.00		$ 15,000.00	$ (0.00)
Line item			$ -				$ -	#DIV/0!
Grants			$ -				$ -	#DIV/0!
Cost of Goods sold (COS)			$ -				$ -	#DIV/0!
Donations			$ -				$ -	#DIV/0!
Other Rent for Dining Services		$ 6,000.00	$ 6,000.00			$ 6,000.00	$ 6,000.00	$ -
	$ 15,032.00	**$ 6,000.00**	**$ 21,032.00**	**$ 7,358.00**	**$ 15,000.00**	**$ 6,000.00**	**$ 21,000.00**	
EXPENSES								
PERSONNEL Salary	$ 20,711.00		$ 20,711.00	$ 3,530.00	$ 10,000.00		$ 10,000.00	$ (0.70)
Assistantships	$ -		$ -	$ -	$ -		$ -	#DIV/0!
Wages	$ -		$ -	$ -	$ -		$ -	#DIV/0!
Benefits	$ 9,341.00		$ 9,341.00	$ 1,677.00	$ 4,500.00		$ 4,500.00	$ (0.70)
Other; _____			$ -	$ -			$ -	#DIV/0!
	$ 30,052.00	**$ -**	**$ 30,052.00**	**$ 5,207.00**	**$ 14,500.00**	**$ -**	**$ 14,500.00**	
OPERATING			$ -				$ -	#DIV/0!
	$ -		$ -	$ -	$ -		$ -	#DIV/0!
Operating Supplies	$ -		$ -	$ 180.00	$ 500.00		$ 500.00	$ 2.00
Repairs & Maint Facilities	$ 2,940.00		$ 2,940.00	$ -	$ 3,000.00		$ 3,000.00	$ 0.02
Utilities	$ 7,775.00		$ 7,775.00	$ 2,537.00	$ 8,000.00		$ 8,000.00	$ 0.03
	$ 10,715.00	**$ -**	**$ 10,715.00**	**$ 2,717.00**	**$ 11,500.00**	**$ -**	**$ 11,500.00**	$ 0.07
TOTAL EXPENDITURES	**$ 40,767.00**	**$ -**	**$ 40,767.00**	**$ 7,924.00**	**$ 26,000.00**	**$ -**	**$ 26,000.00**	
DIFFERENCE	**$ (25,735.00)**	**$ 6,000.00**	**$ (19,735.00)**	**$ (566.00)**	**$ (11,000.00)**	**$ 6,000.00**	**$ (5,000.00)**	

Prepared by: *Karen Christiansen*

Date: *30-Oct-25*

Holding Accounts:

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

STATEWIDE FEE REQUEST FORM

ANALYSIS OF *Blanding Instructional & Student Support*

BUDGET FORMULA: $1.00 in fees equates to approximately $3675 in this catefory for your campus

Note: Fee amount of $142.73 includes the $16.95 for CAPS, which is outlined in a separate sheet

NOTE: Increases require full budget.

No increase require review of fee receiving indexes.

			FEE AMOUNT:	***$34.26***	***$34.26***		***$37.62***	
	2024-2025 SBF Actuals		**2024-2025 TOTAL**	**202540 SBF Fall Actuals**	**2026-2027 SBF Estimates**		**2026-2027 TOTAL**	**SBF DIFFERENCE**
STU BODY FEES	$ 125,902.57		$ 125,902.57	$ 48,620.92	$ 96,000.00		$ 96,000.00	**$ (0.27)**
Attach the REQUIRED explanation of variances of 5% or more.	**2024-2025 SBF Actuals**		**2024-2025 TOTAL**	**202540 SBF Fall Actuals**	**2026-2027 SBF Estimates**		**2026-2027 TOTAL**	
REVENUE RESOURCES								
Student Body Fees	$ 106,687.00		$ 106,687.00	$ 48,620.92	$ 96,000.00		$ 96,000.00	**$ (0.11)**
Line item			$ -				$ -	**#DIV/0!**
Grants			$ -				$ -	**#DIV/0!**
Cost of Goods sold (COS)			$ -				$ -	**#DIV/0!**
Donations			$ -				$ -	**#DIV/0!**
Other			$ -				$ -	**#DIV/0!**
	$ 106,687.00	**$ -**	**$ 106,687.00**	**$ 48,620.92**	**$ 96,000.00**	**$ -**	**$ 96,000.00**	
EXPENSES								
PERSONNEL (C10391, C10413, C10795) Salary			$ -	$ -	$ -		$ -	**#DIV/0!**
Assistantships	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Wages	$ 38,433.00		$ 38,433.00	$ 4,544.00	$ 40,000.00		$ 40,000.00	**$ 0.04**
Benefits	$ 2,774.78		$ 2,774.78	$ 351.00	$ 3,000.00		$ 3,000.00	**$ 0.08**
Other; _____			$ -				$ -	**#DIV/0!**
	$ 41,207.78	**$ -**	**$ 41,207.78**	**$ 4,895.00**	**$ 43,000.00**	**$ -**	**$ 43,000.00**	
OPERATING								
C10413 Technology (Computers / Telephone)	$ 8,602.00		$ 8,602.00	$ 3,650.00	$ 12,000.00		$ 12,000.00	**$ 0.33**
C10413 Operating Supplies	$ 24.85		$ 24.85	$ -	$ 200.00		$ 200.00	**$ 1.56**
C10413 Printing & Copying	$ 29.19		$ 29.19	$ 15.19	$ 2,000.00		$ 2,000.00	**$ 1.94**
C10413 Tools	$ 542.63		$ 542.63	$ -	$ 1,000.00		$ 1,000.00	**$ 0.59**
C10795 Operating	$ 3,115.75		$ 3,115.75	$ 2,255.00	$ 6,000.00		$ 6,000.00	**$ 0.63**
C10391 Early Childhood	$ -		$ -	$ 500.00	$ 1,000.00		$ 1,000.00	**$ 2.00**
C11953 IT Fee Blanding	$ 1,616.73		$ 1,616.73		$ 3,000.00		$ 3,000.00	**$ 0.60**
C11924 Library Fee Blanding	$ 18,108.73		$ 18,108.73	$ -	$ 20,000.00		$ 20,000.00	**$ 0.10**
	$ 32,039.88	**$ -**	**$ 32,039.88**	**$ 6,420.19**	**$ 45,200.00**	**$ -**	**$ 45,200.00**	**$ 0.34**
TOTAL EXPENDITURES	**$ 73,247.66**	**$ -**	**$ 73,247.66**	**$ 11,315.19**	**$ 88,200.00**	**$ -**	**$ 88,200.00**	
DIFFERENCE	**$ 33,439.34**	**$ -**	**$ 33,439.34**	**$ 37,305.73**	**$ 7,800.00**	**$ -**	**$ 7,800.00**	

Prepared by: *Karen Christiansen*

Date: *31-Oct-25*

Indexes:

C10391 Early Childhood Fee SJC

C10413 Blanding Student Technology Fee

C10795 Blanding Distance Fee

C12145 CAPS Fee - $0 for FY25-26

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

STATEWIDE FEE REQUEST FORM

ANALYSIS OF *Blanding Activity Fee*

BUDGET FORMULA: $1.00 in fees equates to approximately $527 in this catefory for your campus

NOTE: Increases require full budget.
No increase require review of fee receiving indexes.

			FEE AMOUNT:	*$87.34*	*$87.34*			*$37.62*	
	2023-2024 SBF Actuals		2023-2024 TOTAL	202440 SBF Fall Actuals	2025-2026 SBF Estimates		2025-2026 TOTAL	SBF DIFFERENCE
STU BODY FEES	$ 45,999.68		$ 45,999.68	$ 25,723.88	$ 45,000.00		$ 45,000.00	**$ (0.02)**
Attach the REQUIRED explanation of variances of 5% or more.	2023-2024 SBF Actuals		2023-2024 TOTAL	202440 SBF Fall Actuals	2025-2026 SBF Estimates		2025-2026 TOTAL	
REVENUE RESOURCES								
Student Body Fees	$ 45,999.68		$ 45,999.68	$ 25,723.88	$ 45,000.00		$ 45,000.00	**$ (0.02)**
Line item			$ -				$ -	**#DIV/0!**
Grants			$ -				$ -	**#DIV/0!**
Cost of Goods sold (COS)			$ -				$ -	**#DIV/0!**
Donations			$ -				$ -	**#DIV/0!**
Other			$ -				$ -	**#DIV/0!**
	$ 45,999.68	**$ -**	**$ 45,999.68**	**$ 25,723.88**	**$ 45,000.00**	**$ -**	**$ 45,000.00**	
EXPENSES								
PERSONNEL Salary	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Assistantships	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Wages	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Benefits	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Other; _____			$ -				$ -	**#DIV/0!**
	$ -	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	
OPERATING			$ -				$ -	**#DIV/0!**
Activity - Advertising	$ 145.95		$ 145.95	$ -	$ 150.00		$ 150.00	**$ 0.03**
Activity - Computer Equipment and Software	$ 120.00		$ 120.00	$ -	$ 150.00		$ 150.00	**$ 0.22**
Activity - Employee Expenses	$ 2,090.05		$ 2,090.05	$ -	$ 2,000.00		$ 2,000.00	**$ (0.04)**
Activity - Operating Supplies	$ 9,106.40		$ 9,106.40	$ 1,590.51	$ 9,500.00		$ 9,500.00	**$ 0.04**
Activity - Printing and Copying	$ 227.17		$ 227.17	$ 53.43	$ 250.00		$ 250.00	**$ 0.10**
Activity - Scholarships	$ 7,000.00		$ 7,000.00	$ 5,000.00	$ 5,000.00		$ 5,000.00	**$ (0.33)**
Activity - Receptions and Guests	$ 5,503.63		$ 5,503.63	$ 1,499.34	$ 5,500.00		$ 5,500.00	**$ (0.00)**
Activity - Rentals and Insurance	$ 671.16		$ 671.16	$ 523.12	$ 700.00		$ 700.00	**$ 0.04**
Activity - Telephone	$ 10.00		$ 10.00	$ -	$ 10.00		$ 10.00	**$ -**
Week of Welcome	$ 2,178.61		$ 2,178.61	$ 1,059.95	$ 2,100.00		$ 2,100.00	**$ (0.04)**
Activity Card	$ 1,729.01		$ 1,729.01	$ 216.00	$ 1,750.00		$ 1,750.00	**$ 0.01**
Staff Operating	$ 15,663.86		$ 15,663.86	$ 700.63	$ 12,250.00		$ 12,250.00	**$ (0.24)**
Wellness Center	$ 6,754.00		$ 6,754.00	$ 4,400.48	$ 5,600.00		$ 5,600.00	**$ (0.19)**
Aggie Bikes	$ 15.31		$ 15.31	$ -	$ -		$ -	**$ (2.00)**
	$ 51,215.15	**$ -**	**$ 51,215.15**	**$ 15,043.46**	**$ 44,960.00**	**$ -**	**$ 44,960.00**	**$ (0.13)**
TOTAL EXPENDITURES	**$ 51,215.15**	**$ -**	**$ 51,215.15**	**$ 15,043.46**	**$ 44,960.00**	**$ -**	**$ 44,960.00**	
DIFFERENCE	**$ (5,215.47)**	**$ -**	**$ (5,215.47)**	**$ 10,680.42**	**$ 40.00**	**$ -**	**$ 40.00**	

Prepared by: *Ian Bliss* Date: *5-Nov-24*

Holding Accounts:

Activity Fee Balance C10452	$ -	Available Balance - Activity Card	$ 425.95	Available Balance - Wellness Center	$ 58,960.75
Activity Fee Holding	$ 46,094.34	Available Balance - Staff	$ 9,405.30	Available Balance - Aggie Bikes	$ 4,592.22
Available Balance - Week of Welcome	$ 2,250.97				