Q1.

Utah State University Student Association Statewide Campuses Evaluation of Existing Student Fee

Q12. Please complete the following information.

Q7. Service Region:

Brigham City Region

Q8. Region USUSA Vice President:

Brooke Duersch

Q10. Region Associate Vice President:

Dan Black

Q9. Region Fee Committee Members: Include a list of everyone who sat on the committee including their name, position, and A#:

Brooke Duersch, Brigham City/Tremonton/Kaysville Vice President, A01102455 Charlotte Prather, Brigham City Representative, A02069604 Heather Walker Brigham City Representative, A00304004 Lia Kyle, Kaysville Representative, A00945693 Ruby Tuchyner Kaysville Representative, A02454080

Q11. Please complete the following for each Statewide Campuses fee category. In addition, please prepare the full financial statement for each fee and attach to this form.

*Subcategory allocations are up to the discretion of each center's fee committee (Price & Blanding).

Q13.

Activity Fee:

Each statewide campus has USUSA student officers who make decisions on student needs, and govern how the activity fee should be spent. The type of expenditures covered under the activity fee will vary depending on the needs of the students in the local area. These expenditures may include but are not limited to, student activities, food, prizes, scholarships, student travel, and campus improvements.

Q14. **Plan of Action:** Request is made for current fee to: (choose one)

- (●) Remain at current level.
- ( ) Be increased from current level.
- ( ) Be decreased from current level.

Q15. 1. Current Fee ($ per semester) at 12-18 credit hours

34.26

Q106. 2. Current Holding Account Balance

23316.49

Q21. 3. List other sources of income that are combined with the fee income to operate the program(s). i.e. fundraisers, state appropriations, grants, etc.

N/A

Q24.
For Activity Fee Increases

This question was not displayed to the respondent.

Q25. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q26. 2. State the recommended percent increase: (%)

This question was not displayed to the respondent.

Q27. 3. State the anticipated additional annual revenue: ($)

This question was not displayed to the respondent.

Q28. 4. Describe the impact the increase will have on existing program(s).

This question was not displayed to the respondent.

Q29. 5. Itemize how additional revenue will be used.

This question was not displayed to the respondent.

Q30. For Activity Fee Decreases

This question was not displayed to the respondent.

Q31. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q32. 2. State the recommended percent decrease: (%)

This question was not displayed to the respondent.

Q33. 3. State the anticipated reduction annual revenue: ($)

This question was not displayed to the respondent.

Q34. 4. Describe the impact the reduction will have on existing program(s).

This question was not displayed to the respondent.

Q35. 5. Itemize where cuts will occur.

This question was not displayed to the respondent.

Q36.

Building Fee:

The cost of new buildings, remodeling of existing buildings, and even the operation and maintenance cost associated with buildings are not always funded by the State of Utah. The building fee is used to supplement the cost of building new buildings, remodel existing buildings, provide and update furnishings, and support the operation and maintenance of these buildings.

Q37. **Plan of Action:** Request is made for current fee to: (choose one)

- (●) Remain at current level.
- ( ) Be increased from current level.
- ( ) Be decreased by current level.

Q39. 1. Current fee ($ per semester) at 12-18 credit hours.

58.67

Q44. 2. List other sources of income that are combined with the fee income to operate the program(s). i.e. fund raisers, state appropriations, grants, etc.

N/A

Q46. For Building Fee Increases

This question was not displayed to the respondent.

Q47. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q48. 2. State the recommended percent increase: (%)

This question was not displayed to the respondent.

Q49. 3. State the anticipated additional annual revenue: ($)

This question was not displayed to the respondent.

Q50. 4. Describe the impact the increase will have on existing program(s).

This question was not displayed to the respondent.

Q51. 5. Itemize how additional revenue will be used.

This question was not displayed to the respondent.

Q52. For Building Fee Decreases

This question was not displayed to the respondent.

Q53. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q54. 2. State the recommended percent decrease: (%)

This question was not displayed to the respondent.

Q55. 3. State the anticipated reduction in annual revenue: ($)

This question was not displayed to the respondent.

Q56. 4. Describe the impact the decrease will have on existing program(s).

This question was not displayed to the respondent.

Q57. 5. Itemize where cuts will occur.

This question was not displayed to the respondent.

Q110.

Instruction & Student Support Fee:

For the support of purchasing, updating, operating, and maintaining of classroom technology, student computers, software, network, and computer labs, furnishings, and equipment, as well as covering the cost of instructional delivery, facilitators, tutors, and educational resources. This fee will also be utilized for broad array of services that benefit students related to physical and mental well-being; and educational, advising, career and other services that support student success and complement instructional programs.

Q79. **Plan of Action:** Request is made for current fee to: (choose one)

- (●) Remain at current level.
- ( ) Be increased from current level.
- ( ) Be decreased from current level.

Q86. 1. Current fee ($ per semester) at 12-18 credit hours.

165.14

Q82. 2. List other sources of income that are combined with the fee income to operate the program(s). i.e. fundraisers, state appropriations, grants, etc.

N/A

Q89. For Instructional & Student Support Fee Increase

This question was not displayed to the respondent.

Q94. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q93. 2. State the recommended percent increase: (%)

This question was not displayed to the respondent.

Q92. 3. State the anticipated additional annual revenue: ($)

This question was not displayed to the respondent.

Q91. 4. Describe the impact the increase will have on existing program(s).

This question was not displayed to the respondent.

Q90. 5. Itemize how additional revenue will be used.

This question was not displayed to the respondent.

Q100. For Instructional & Student Support Fee Decreases

This question was not displayed to the respondent.

Q99. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q98. 2. State the recommended percent decrease: (%)

This question was not displayed to the respondent.

Q97. 3. State the anticipated reduction in annual revenue: ($)

This question was not displayed to the respondent.

Q96. 4. Describe the impact the reduction will have on existing program(s).

This question was not displayed to the respondent.

Q95. 5. Itemize where cuts will occur.

This question was not displayed to the respondent.

Q78. **Athletics Fee (if applicable):**

The athletics fee may be utilized to support varsity athletics, sanctioned club sports, and/or student recreation programs. This support may include anything necessary for the normal function of these programs. Examples include, but are not limited to, scholarships, salaries, construction and maintenance of athletic and recreation facilities and equipment. The athletics fee may also be used to provide free or reduced access to any of the above services for eligible students.

Q111. **Plan of Action:** Request is made for current fee to: (choose one)

- ○ Remain at current level.
- ○ Be increased from current level.
- ○ Be decreased from current level.
- ◉ Not Applicable

Q112. 1. Current fee ($ per semester) at 12-18 credit hours.

Q115. 2. List other sources of income that are combined with the fee income to operate the program(s). i.e. fundraisers, state appropriations, grants, etc.

Q116. For Athletics Fee Increase

This question was not displayed to the respondent.

Q117. 1. State the dollar amount of the recommended increase (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q118. 2. State the recommended percent increase: (%)

This question was not displayed to the respondent.

Q119. 3. State the anticipated additional annual revenue: ($)

This question was not displayed to the respondent.

Q120. 4. Describe the impact the increase will have on existing program(s).

This question was not displayed to the respondent.

Q121. 5. Itemize how additional revenue will be used.

This question was not displayed to the respondent.

Q122. For Athletics Fee Decreases

This question was not displayed to the respondent.

Q123. 1. State the dollar amount of the recommended decrease (at 12-18 credit hours): ($)

This question was not displayed to the respondent.

Q124. 2. State the recommended percent decrease: (%)

This question was not displayed to the respondent.

Q125. 3. State the anticipated reduction in annual revenue: ($)

This question was not displayed to the respondent.

Q126. 4. Describe the impact the reduction will have on existing program(s).

This question was not displayed to the respondent.

Q127. 5. Itemize where cuts will occur.

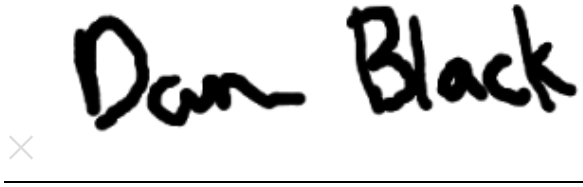
This question was not displayed to the respondent.

Q104. Region USUSA Vice President



clear

Q105. Region Associate Vice President



clear

Q128. Signed on behalf of AVP with permission

- (●) Yes

Q129. Please upload all budget paperwork here. This evaluation will not be considered complete until all paperwork has been received. Thank you!

FY26 Statewide ISS.xlsx
22.4KB
application/vnd.openxmlformats-officedocument.spreadsheetml.sheet

Location Data

Location: (41.7468, -111.8268)

Source: GeoIP Estimation



UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

STATEWIDE FEE REQUEST FORM

ANALYSIS OF *Statewide Campus Combined Instructional & Student Suppor*

BUDGET FORMULA: $1.00 in fees is approximately $8,000 Statewide

NOTE: Increases require full budget.
No increase require review of fee receiving indexes.

Note: Fee amount of $165.14 includes the $16.95 for CAPS, which is outlined in a separate sheet

			FEE AMOUNT:	***$165.14***	***$165.14***			***$165.14***	
	2024-2025 SBF Actuals		**2024-2025 TOTAL**	**202540 SBF Fall Actuals**	**2026-2027 SBF Estimates**		**2026-2027 TOTAL**	**SBF DIFFERENCE**
STU BODY FEES	$ 1,081,915.71		$ 1,081,915.71	$ 553,606.61	$ 930,000.00		$ 930,000.00	-15.10%
Attach the REQUIRED explanation of variances of 5% or more.	**2024-2025 SBF Actuals**		**2024-2025 TOTAL**	**202540 SBF Fall Actuals**	**2026-2027 SBF Budget**		**2026-2027 TOTAL**	
REVENUE RESOURCES								
Student Body Fees	$ 1,081,915.71		$ 1,081,915.71	$ 553,606.61	$ 930,000.00		$ 930,000.00	-15.10%
Line item			$ -				$ -	#DIV/0!
Grants			$ -				$ -	#DIV/0!
Cost of Goods sold (COS)			$ -				$ -	#DIV/0!
Donations			$ -				$ -	#DIV/0!
Other: From Plant		$ 396,867.98	$ 396,867.98				$ -	-200.00%
	$ 1,081,915.71	**$ 396,867.98**	**$ 1,478,783.69**	**$ 553,606.61**	**$ 930,000.00**	**$ -**	**$ 930,000.00**	
EXPENSES								
PERSONNEL Salary	$ 6,531.96		$ 6,531.96	$ 5,042.25	$ -		$ -	-200.00%
Assistantships	$ -		$ -	$ -	$ -		$ -	#DIV/0!
Wages	$ 721,927.88		$ 721,927.88	$ 214,733.99	$ 750,000.00		$ 750,000.00	3.81%
Benefits	$ 51,544.09		$ 51,544.09	$ 17,296.62	$ 60,000.00		$ 60,000.00	15.16%
Other; _____	$ -		$ -	$ -	$ -		$ -	#DIV/0!
	$ 780,003.93	**$ -**	**$ 780,003.93**	**$ 237,072.86**	**$ 810,000.00**	**$ -**	**$ 810,000.00**	
OPERATING Admnistrative Costs	$ 220.04		$ 220.04	$ 38.00	$ -		$ -	-200.00%
Computer Equipt. & Software	$ 229,917.38		$ 229,917.38	$ 42,254.95	$ 150,000.00		$ 150,000.00	-42.07%
Freight and Postage			$ -	$ -	$ -		$ -	#DIV/0!
Library	$ 150,448.00		$ 150,448.00	$ 83,813.00	$ 150,000.00		$ 150,000.00	-0.30%
Operating Supplies	$ 2,346.09		$ 2,346.09	$ 1,517.01	$ -		$ -	-200.00%
Printing and Copying			$ -		$ -		$ -	#DIV/0!
Telephone	$ 3,473.49		$ 3,473.49	$ 636.84	$ 5,000.00		$ 5,000.00	36.03%
Tools And Equipment	$ 495,874.11		$ 495,874.11	$ 300,604.90	$ 15,000.00		$ 15,000.00	-188.26%
	$ 882,279.11	**$ -**	**$ 882,279.11**	**$ 428,864.70**	**$ 320,000.00**	**$ -**	**$ 320,000.00**	**-93.54%**
TOTAL EXPENDITURES	**$ 1,662,283.04**	**$ -**	**$ 1,662,283.04**	**$ 665,937.56**	**$ 1,130,000.00**	**$ -**	**$ 1,130,000.00**	
DIFFERENCE	**$ (580,367.33)**	**$ 396,867.98**	**$ (183,499.35)**	**$ (112,330.95)**	**$ (200,000.00)**	**$ -**	**$ (200,000.00)**	

EXPENSES								
Brigham Instr & Student Support	$1,047.15		$ 1,047.15	$ 2,319.06	$ 100,000.00		$ 100,000.00	195.85%
Moab Instr & Student Support	$ -		$ -	$ 104,571.30	$ 200,000.00		$ 200,000.00	200.00%
Southwest Instr & Student Support	$ 123,597.40		$ 123,597.40	$ 5,625.00	$ 120,000.00		$ 120,000.00	-2.95%
Tooele Instr & Student Support	$ 45,350.31		$ 45,350.31	$ 2,309.74	$ 50,000.00		$ 50,000.00	9.75%
Uintah Basin Instr & Student Support	$ 56,597.62		$ 56,597.62	$ 24,075.20	$ 200,000.00		$ 200,000.00	111.77%
Wasatch Instr & Student Support	$ 98,580.00		$ 98,580.00	$ -	$ 165,000.00		$ 165,000.00	50.40%
	$325,172.48	**$ -**	**$ 325,172.48**	**$ 138,900.30**	**$ 835,000.00**	**$ -**	**$ 835,000.00**	**87.89%**
TOTAL EXPENDITURES	**$ 325,172.48**	**$ -**	**$ 325,172.48**	**$ 138,900.30**	**$ 835,000.00**	**$ -**	**$ 835,000.00**	

Holding Account Balance:

SC ISS Student Fee Holding Balance:

Prepared by: *Sarah Owen* *435-613-5678* sarah.pullman@usu.edu

Date: *3-Mar-26*