Response Summary:

Utah State University Student Association Statewide Campuses Evaluation of Existing Student Fee

Please complete the following information.

Q7. Service Region:
Uintah Basin

Q8. Region USUSA Vice President:
Sam Green

Q10. Region Associate Vice President:
David Law

Q9. Region Fee Committee Members: Include a list of everyone who sat on the committee including their name, position, and A#:
Sam Green
Zach Mathisen
Brett Richards
Hal Searl
Tuana Allan
Dave Law
Ian Bliss

Please complete the following for each Statewide Campuses fee category. In addition, please prepare the full financial statement for each fee and attach to this form.

*Subcategory allocations are up to the discretion of each center's fee committee (Price & Blanding).

Activity Fee:

Each statewide campus has USUSA student officers who make decisions on student needs, and govern how the activity fee should be spent. The type of expenditures covered under the activity fee will vary depending on the needs of the students in the local area. These expenditures may include but are not limited to, student activities, food, prizes, scholarships, student travel, and campus improvements.

Q14. Plan of Action: Request is made for current fee to: (choose one)

- Remain at current level.

Q15. 1. Current Fee ($ per semester) at 12-18 credit hours

248

Q106. 2. Current Holding Account Balance

52642

Q21. 3. List other sources of income that are combined with the fee income to operate the program(s). i.e. fundraisers, state appropriations, grants, etc.

N/A

Building Fee:

The cost of new buildings, remodeling of existing buildings, and even the operation and maintenance cost associated with buildings are not always funded by the State of Utah. The building fee is used to supplement the cost of building new buildings, remodel existing buildings, provide and update furnishings, and support the operation and maintenance of these buildings.

Q37. Plan of Action: Request is made for current fee to: (choose one)

- Remain at current level.

Q39. 1. Current fee ($ per semester) at 12-18 credit hours.

Same

Q44. 2. List other sources of income that are combined with the fee income to operate the program(s). i.e. fund raisers, state appropriations, grants, etc.

N/A

Instruction & Student Support Fee:

For the support of purchasing, updating, operating, and maintaining of classroom technology, student computers, software, network, and computer labs, furnishings, and equipment, as well as covering the cost of instructional delivery, facilitators, tutors, and educational resources. This fee will also be utilized for broad array of services that benefit students related to physical and mental well-being; and educational, advising, career and other services that support student success and complement instructional programs.

Q79. Plan of Action: Request is made for current fee to: (choose one)

- Remain at current level.

Q86. 1. Current fee ($ per semester) at 12-18 credit hours.

Same

Q82. 2. List other sources of income that are combined with the fee income to operate the program(s). i.e. fundraisers, state appropriations, grants, etc.

N/A

Athletics Fee (if applicable):

The athletics fee may be utilized to support varsity athletics, sanctioned club sports, and/or student recreation programs. This support may include anything necessary for the normal function of these programs. Examples include, but are not limited to, scholarships, salaries, construction and maintenance of athletic and recreation facilities and equipment. The athletics fee may also be used to provide free or reduced access to any of the above services for eligible students.

Q111. Plan of Action: Request is made for current fee to: (choose one)

- Remain at current level.

Q112. 1. Current fee ($ per semester) at 12-18 credit hours.

Same

Q115. 2. List other sources of income that are combined with the fee income to operate the program(s). i.e. fundraisers, state appropriations, grants, etc.

N/A

Q104. Region USUSA Vice President

[Click here]

Q105. Region Associate Vice President

[Click here]

Q128. Signed on behalf of AVP with permission

- Yes

Q129. Please upload all budget paperwork here. This evaluation will not be considered complete until all paperwork has been received. Thank you!

N/A

Embedded Data:

N/A

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

STATEWIDE FEE REQUEST FORM

ANALYSIS OF *A05088 Uintah Basin Activity Fees*

BUDGET FORMULA: $1.00 in fees equates to approximately $894 in this catefory for your campus

NOTE: Increases require full budget.

No increase require review of fee receiving indexes.

			FEE AMOUNT:	*$34.26*	*$34.26*			*$34.26*	
	2024-2025 SBF Actuals		2024-2025 TOTAL	202540 SBF Fall Actuals	2026-2027 SBF Estimates		2026-2027 TOTAL	SBF DIFFERENCE
STU BODY FEES	$ 30,614.52		$ 30,614.52		$ 28,000.00		$ 28,000.00	**$ (0.09)**
Attach the REQUIRED explanation of variances of 5% or more.	2024-2025 SBF Actuals		2024-2025 TOTAL	202540 SBF Fall Actuals	2026-2027 SBF Estimates		2026-2027 TOTAL	
REVENUE RESOURCES								
Student Body Fees	$ 30,614.52		$ 30,614.52	$ 15,681.02	$ 28,000.00		$ 28,000.00	**$ (0.09)**
Line item			$ -				$ -	**#DIV/0!**
Grants			$ -				$ -	**#DIV/0!**
Cost of Goods sold (COS)			$ -				$ -	**#DIV/0!**
Donations			$ -				$ -	**#DIV/0!**
Other			$ -				$ -	**#DIV/0!**
	$ 30,614.52	**$ -**	**$ 30,614.52**	**$ 15,681.02**	**$ 28,000.00**	**$ -**	**$ 28,000.00**	
EXPENSES								
PERSONNEL Salary	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Assistantships	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Wages	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Benefits	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Other; _____			$ -				$ -	**#DIV/0!**
	$ -	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	
OPERATING			$ -				$ -	**#DIV/0!**
Advertising	$ -		$ -	$ -	$ 500.00		$ 500.00	**$ 2.00**
Contract Payments	$ 970.32		$ 970.32	$ 616.00	$ 1,000.00		$ 1,000.00	**$ 0.03**
Employee Expenses	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Operating Supplies	$ 275.05		$ 275.05	$ 38.73	$ 2,000.00		$ 2,000.00	**$ 1.52**
Printing and Copying	$ 4,426.94		$ 4,426.94	$ -	$ 4,500.00		$ 4,500.00	**$ 0.02**
Prizes/Awards To Students	$ 789.30		$ 789.30	$ -	$ 1,000.00		$ 1,000.00	**$ 0.24**
Professional & Tech. Fee	$ 120.00		$ 120.00	$ -	$ 500.00		$ 500.00	**$ 1.23**
Receptions and Guests	$ 2,921.89		$ 2,921.89	$ 96.19	$ 3,500.00		$ 3,500.00	**$ 0.18**
Registration Fees	$ 655.00		$ 655.00	$ -	$ 1,000.00		$ 1,000.00	
Telephone	$ -		$ -	$ -	$ -		$ -	**#DIV/0!**
Travel In State	$ 2,447.54		$ 2,447.54	$ 840.01	$ 3,000.00		$ 3,000.00	**$ 0.20**
Uniforms & Apparel	$ 437.93		$ 437.93	$ -	$ 500.00		$ 500.00	**$ 0.13**
Special Training	$ 266.03		$ 266.03	$ 137.85	$ 500.00		$ 500.00	**$ 0.61**
Scholarships & Stipends	$ 6,514.00		$ 6,514.00	$ 5,000.00	$ 10,000.00		$ 10,000.00	**$ 0.42**
	$ 19,824.00	**$ -**	**$ 19,824.00**	**$ 6,728.78**	**$ 28,000.00**	**$ -**	**$ 28,000.00**	**$ 0.34**
TOTAL EXPENDITURES	**$ 19,824.00**	**$ -**	**$ 19,824.00**	**$ 6,728.78**	**$ 28,000.00**	**$ -**	**$ 28,000.00**	
DIFFERENCE	**$ 10,790.52**	**$ -**	**$ 10,790.52**	**$ 8,952.24**	**$ -**	**$ -**	**$ -**	

Prepared by: *Ian Bliss*

Date: *30-Oct-25*

Holding Accounts:

A43554 - $52,273.53

3 Questions for Student Fee Board Advisory Meeting:

Could this fee-receiving area be moved into tuition rather than remaining within Student Fees?

To my understanding this fee is already in its own way included in the tuition for our students.

Is the fee intended solely to support services and programs outside the classroom, or does it also fund academically related activities?

The student fees do support services and programs outside the classroom for students but also support other areas of the university. There is a part of the budget that goes into IT and maintains the building where classes are held. This section of the budget covers the necessities for broadcasting to other campuses across the state. It also includes paying for the classroom facilitators who help with said broadcasting. The fees also cover the CAPS counseling services. This implementation of the use of fees to this area was implemented by a USUSA student fee board meeting in the recent past.

What potential benefits and drawbacks would arise from moving this specific fee area into the tuition model?

It could make it harder to make adjustments to the fees if it is put into the tuition more than it already is. I also think that it could hinder certain usage of the fund including the funds for our scholarships, because students will not want to be paying a part of their tuition for other individual's scholarships. If we keep this as a fee and separate, I feel the scholarship payment is more justified for the students. We would need more clarification on the first and last question to voice any more ideas/concerns on them.